

LEGISLATURE OF NEBRASKA

ONE HUNDRED FIRST LEGISLATURE

SECOND SESSION

LEGISLATIVE BILL 935

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor.

Read first time January 14, 2010

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2009, LB 313,
2 sections 8, 9, and 17; Laws 2009, LB 315, section 76;
3 and Laws 2009, First Special Session, LB 1, sections 13,
4 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 27, 28, 29,
5 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49,
6 54, 55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87,
7 90, 92, 93, 94, 97, 98, 104, 108, 112, 113, 115, 117,
8 119, 120, 123, 124, 125, 126, 129, 130, 131, 132, 133,
9 134, 135, 136, 143, 144, 145, 146, 147, 151, 162, 165,
10 166, 173, 174, 175, 180, 181, 182, 184, 185, 186, 187,
11 189, 192, 193, 194, 195, 199, 201, 202, 203, 204, 205,
12 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 219,
13 221, 225, 227, and 228; to define terms; to appropriate

1 funds for general operations, postsecondary education,
2 capital construction, and state aid; to provide and
3 change transfers of funds; to change appropriations; to
4 provide for agency efficiency review plans; to state
5 intent; to repeal the original sections; and to declare
6 an emergency.

7 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative
3 bill passed by the One Hundred First Legislature, Second Session,
4 which appropriates funds, FY2008-09 means the period July 1, 2008,
5 through June 30, 2009; FY2009-10 means the period July 1, 2009,
6 through June 30, 2010; FY2010-11 means the period July 1, 2010,
7 through June 30, 2011; FY2011-12 means the period July 1, 2011,
8 through June 30, 2012; and FY2012-13 means the period July 1, 2012,
9 through June 30, 2013.

10 Sec. 2. APPROPRIATION LANGUAGE.

11 There are hereby appropriated, for FY2009-10 and
12 FY2010-11, the sums set forth in this act to each agency for each
13 program from the respective funds for the general operations of
14 state government, postsecondary education, capital construction,
15 and state aid, except as otherwise appropriated.

16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2009-10 to
17 FY2010-11.

18 In addition to the appropriations set forth in this
19 act, there are hereby reappropriated all unexpended appropriation
20 balances existing on June 30, 2010, for FY2010-11 to the respective
21 agencies, programs, and funds listed in this act, except as
22 otherwise provided in this act.

23 Sec. 4. CERTIFIED ENCUMBRANCES.

24 All certified encumbrance amounts on June 30, 2010, not
25 otherwise reappropriated pursuant to section 3 of this act, are

1 hereby reappropriated for FY2010-11, which amounts shall be in
2 addition to the amounts shown in this act.

3 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

4 The definitions contained in the Nebraska Accounting
5 System Manual, and any amendments thereto, on file with the Clerk
6 of the Legislature are hereby adopted by the Legislature as the
7 definitions for this act, except as provided in section 70 of this
8 act.

9 Sec. 6. DRAWING AND PAYING WARRANTS.

10 The Director of Administrative Services shall draw
11 warrants upon the proper fund in the state treasury for an amount
12 not to exceed the appropriations set forth in this act upon
13 presentation of proper documentation. The State Treasurer shall pay
14 the warrants out of the appropriate funds.

15 Sec. 7. AGENCY EFFICIENCY REVIEW PLANS.

16 (1) All state agencies shall develop an agency efficiency
17 review plan for FY2010-11 and FY2011-12. The state agency
18 efficiency review plan shall include agency recommendations on the
19 following:

20 (a) The consolidation of existing programs within the
21 agency;

22 (b) The opportunities for streamlining existing services;

23 (c) The reforms needed to reduce the number of employees
24 and layers of management within the agency;

25 (d) A review of all mandates and requirements imposed on

1 the agency and the results of eliminating or changing the mandates
2 and requirements; and

3 (e) The structural and operational changes needed for the
4 agency to move from a five-day to four-day work week.

5 (2) Agencies shall provide the agency efficiency review
6 plan to the Appropriations Committee of the Legislature and shall
7 file a copy of the plan with the Clerk of the Legislature by
8 September 1, 2010.

9 Sec. 8. Pending United States Department of Energy
10 approval of an amended plan, it is the intent of the Legislature
11 to direct the State Energy Office to allocate \$500,000 from the
12 Administration, Evaluation, Monitoring and Reporting Fund of the
13 American Recovery and Reinvestment Act (ARRA) State Energy Program
14 to the State Building Energy Efficiency Fund of the American
15 Recovery and Reinvestment Act (ARRA) State Energy Program.

16 It is the intent of the Legislature to direct the State
17 Energy Office to allocate \$500,000 from the State Building Energy
18 Efficiency Fund of the American Recovery and Reinvestment Act
19 (ARRA) State Energy Program to K-12 public school districts through
20 a competitive grant process to fund energy efficiency building
21 improvements, audits, and certifications.

22 Sec. 9. AGENCY NO. 12 - STATE TREASURER
23 Program No. 665 - Convention Center Facility Financing
24 Assistance

25 FY2009-10 FY2010-11

1	<u>CASH FUND</u>	<u>3,041,303</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>3,041,303</u>	<u>-0-</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 There is included in the appropriation to this program
5 from the Convention Center Support Fund for FY2009-10 \$3,041,303
6 Cash Funds, which shall only be disbursed to a city of the
7 metropolitan class for which an application for state assistance
8 has been approved under the Convention Center Facility Financing
9 Assistance Act.

10 The State Treasurer shall transfer \$1,303,415 from the
11 Convention Center Support Fund to the Local Civic, Cultural,
12 and Convention Center Financing Fund within five days after the
13 effective date of this act.

14 Sec. 10. Within five days after the effective date of
15 this act, the State Treasurer shall transfer \$21,788 from the
16 Corporation Cash Fund to the Election Administration Fund.

17 Sec. 11. AGENCY NO. 12 - STATE TREASURER

18 Program No. 12 - Salary - State Treasurer

	<u>FY2009-10</u>	<u>FY2010-11</u>
19		
20	<u>2,000</u>	<u>3,000</u>
21	<u>2,000</u>	<u>3,000</u>
22	<u>-0-</u>	<u>-0-</u>

23 Sec. 12. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

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1		<u>FY2009-10</u>	<u>FY2010-11</u>
2	<u>CASH FUND</u>	<u>90,000</u>	<u>-0-</u>
3	<u>PROGRAM TOTAL</u>	<u>90,000</u>	<u>-0-</u>

4 Sec. 13. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
5 SERVICES

6 Program No. 926 - Grand Island Veterans' Home Program
7 Statement

8		<u>FY2009-10</u>	<u>FY2010-11</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>150,000</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>150,000</u>

11 There is included in the appropriation to this program
12 for FY2010-11 \$150,000 General Funds to develop a program statement
13 for the potential replacement of the Grand Island Veterans' Home.

14 Sec. 14. AGENCY NO. 16 - DEPARTMENT OF REVENUE

15 Program No. 108 - Homestead Exemption

16		<u>FY2009-10</u>	<u>FY2010-11</u>
17	<u>GENERAL FUND</u>	<u>3,609,000</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>3,609,000</u>	<u>-0-</u>

19 There is included in the appropriation to this program
20 for FY2009-10 \$3,609,000 General Funds for state aid, which shall
21 only be used for such purpose.

22 Sec. 15. Laws 2009, LB 313, section 8, is amended to
23 read:

24 Sec. 8. AGENCY NO. 5 - SUPREME COURT

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1 Program No. 6 - District and Juvenile Court Judges'

2 Salaries

	FY2009-10	FY2010-11
3		
4 GENERAL FUND	9,636,060	9,732,075
5 PROGRAM TOTAL	9,636,060	9,732,075
6 SALARY LIMIT	8,299,791	8,299,791

7 The unexpended General Fund appropriation balance
8 existing on June 30, 2010, is hereby reappropriated.

9 Sec. 16. Laws 2009, LB 313, section 9, is amended to
10 read:

11 Sec. 9. AGENCY NO. 5 - SUPREME COURT

12 Program No. 7 - County Court Judges' Salaries

	FY2009-10	FY2010-11
13		
14 GENERAL FUND	8,286,602	8,372,811
15 PROGRAM TOTAL	8,286,602	8,372,811
16 SALARY LIMIT	7,092,994	7,092,994

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2010, is hereby reappropriated.

19 Sec. 17. Laws 2009, LB 313, section 17, is amended to
20 read:

21 Sec. 17. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
22 PAROLE

23 Program No. 320 - Board of Parole Salaries

	FY2009-10	FY2010-11
24		

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1	GENERAL FUND	482,260	497,925
2	PROGRAM TOTAL	482,260	497,925
3	SALARY LIMIT	360,351	369,352
4	<u>SALARY LIMIT</u>	<u>361,390</u>	<u>369,352</u>

5 Sec. 18. Laws 2009, LB 315, section 76, is amended to
6 read:

7 Sec. 76. AGENCY NO. 17 – DEPARTMENT OF AERONAUTICS

8 Total expenditures by the Department of Aeronautics for
9 permanent and temporary salaries and per diems shall not exceed
10 ~~\$1,356,523~~ \$1,409,596 for FY2009-10. Total expenditures by the
11 Department of Aeronautics for permanent and temporary salaries and
12 per diems shall not exceed ~~\$1,390,397~~ \$1,396,512 for FY2010-11.

13 Sec. 19. Laws 2009, First Special Session, LB 1, section
14 13, is amended to read:

15 Sec. 13. There is hereby appropriated, unless otherwise
16 specified, for FY2009-10 and for FY2010-11 from undisbursed
17 balances existing on June 30, 2009, and on June 30, 2010,
18 respectively, to each agency for each program from the respective
19 funds for capital construction as follows:

20 (1) Agency No. 25 – Department of Health and Human
21 Services

22 Program Nos. 906, 922, 923, 924, and 931.

23 (2) Agency No. 27 – Department of Roads

24 Program No. 901, except that the unobligated biennium
25 appropriation balance shall lapse once all projects funded in

1 that biennium are completed, postponed to a future biennium, or
2 indefinitely postponed.

3 (3) Agency No. 28 - Department of Veterans' Affairs
4 Program No. 937 - Alliance State Veterans' Cemetery.

5 (4) Agency No. 31 - Military Department
6 Program Nos. 905, 906, 910, and 925.

7 (5) Agency No. 33 - Game and Parks Commission
8 Program Nos. 900, 901, 902, 919, 924, 960, 966, 967, 968,
9 969, 971, 972, 973, 975, 976, 977, 979, and 981, except that for
10 FY2009-10 only the undisbursed balances existing on June 30, 2009,
11 for the following programs and projects shall be reappropriated and
12 all other unobligated June 30, 2009, balances shall lapse:

13 Program No. 900 - State Park System Facility Improvements
14 and Motor Boat Access Facilities, less \$579,018 of unobligated
15 Cash Fund and \$20,613 of unobligated Federal Fund appropriation
16 authority

17 Program No. 901 - State Parks Facilities Deferred
18 Maintenance, less \$102,322 of unobligated Cash Fund appropriation
19 authority

20 Program No. 902 - Trail Development Assistance, less
21 \$1,433 of unobligated Cash Fund appropriation authority

22 Program No. 919 - Political Subdivisions Aid

23 Program No. 924 - Wildlife Land Acquisition and
24 Improvements

25 Program No. 960 - Park and Recreation Land Acquisition,

1 including the purchase of land for a new maintenance facility to
2 replace the facility located at 30th and Y Streets in Lincoln, less
3 \$266,731 of unobligated Cash Fund appropriation authority

4 Program No. 966 - Trail Development

5 Program No. 967 - Improvements to State Parks, less
6 \$217,431 of unobligated Cash Fund appropriation authority

7 Program No. 968 - State Historical Parks, less \$160,810
8 of unobligated Cash Fund appropriation authority

9 Program No. 969 - Improvements to State Recreation Areas,
10 less \$204,690 of unobligated Cash Fund appropriation authority

11 Program No. 971 - Improvements to Special Use Areas
12 (Wildlife Management Areas), less \$257,529 of unobligated Cash Fund
13 appropriation authority

14 Program No. 972 - Improvements to Administrative
15 Facilities, less \$328,414 of unobligated Cash Fund appropriation
16 authority

17 Program No. 973 - Improvements to Fish Production
18 Facilities, less \$462,097 of unobligated Cash Fund appropriation
19 authority

20 Program No. 975 - Emergency Repairs to State Park
21 System Areas, less \$25,000 of unobligated Cash Fund appropriation
22 authority

23 Program No. 976 - Emergency Repairs to Fish and Wildlife
24 Facilities

25 Program No. 977 - Nongame and Endangered Species Land

1 Acquisition and Development

2 Program No. 979 - Cowboy Trail - Emergency Repairs and
3 Deferred Maintenance, provided that deferred repair projects may be
4 addressed from the unobligated construction appropriations in this
5 program

6 Program No. 981 - Aquatic Habitat Enhancement and
7 Restoration

8 (6) Agency No. 46 - Department of Correctional Services

9 Program Nos. 915, 916, 918, and 920.

10 (7) Agency No. 47 - Nebraska Educational
11 Telecommunications Commission

12 Program Nos. 911, 912, 917, 922, 925, and 926. There
13 is hereby appropriated \$180,000 Cash Fund estimate for FY2009-10
14 for Program 917, the unexpended balance of which existing on June
15 30, 2010, is hereby reappropriated for FY2010-11. Of the amount
16 reappropriated to Program 926, up to \$197,507 may be utilized
17 as matching funds for grants to replace the four remaining radio
18 transmitter towers. There is hereby appropriated \$197,507 Cash Fund
19 estimate for FY2009-10 for Program 926, the unexpended balance
20 of which existing on June 30, 2010, is hereby reappropriated for
21 FY2010-11.

22 (8) Agency No. 50 - Board of Trustees of the Nebraska
23 State Colleges

24 Program Nos. 919, 920, 921, 945, 946, 951, 952, 993,
25 and 996, and any additional construction programs administratively

1 created relating to the Board of Trustees of the Nebraska State
2 Colleges and its campuses which are funded through cash funds,
3 federal funds, revolving funds, or private gifts or donations. The
4 undisbursed appropriation balance for Program No. 998 existing on
5 June 30, 2009, is hereby appropriated for Program No. 840 for
6 FY2009-10. Of such amount appropriated for Program No. 840 for
7 FY2009-10, the undisbursed balance existing on June 30, 2010, is
8 hereby reappropriated for FY2010-11.

9 (9) Agency No. 51 - University of Nebraska
10 Program Nos. 901, 902, 903, 905, 907, 908, 909, 912,
11 915, 917, 918, 920, 922, 925, 927, 928, 933, 934, 935, 937, 942,
12 943, 944, 946, 947, 948, 949, 951, 952, 953, 954, 955, 956, 958,
13 959, 960, 962, 964, 965, 966, 967, 968, 969, 970, 973, 974, 975,
14 976, 978, 980, 982, 983, 985, 989, 990, 992, 993, 994, and 997,
15 and any additional construction programs administratively created
16 relating to the University of Nebraska-Lincoln, the University
17 of Nebraska at Omaha, the University of Nebraska Medical Center,
18 the University of Nebraska at Kearney, the Nebraska College of
19 Technical Agriculture at Curtis, and the University of Nebraska
20 Central Administration which are funded through cash funds, federal
21 funds, revolving funds, or private gifts or donations.

22 (10) Agency No. 54 - Nebraska State Historical Society
23 Program No. 954, less \$1,000,000 of unexpended Nebraska Capital
24 Construction Fund appropriation authority.

25 (11) Agency No. 65 - Department of Administrative

1 Services

2 Program Nos. 901, 913, 920, 924, 932, 933, 935, 939, 940,
 3 980, 981, and 982.

4 Appropriations to program numbers pertaining to funding
 5 for the Deferred Building Renewal Act are hereby reappropriated.

6 The budget division of the Department of Administrative
 7 Services is hereby authorized to implement the appropriation of
 8 unexpended balances existing on June 30, 2009, such that unexpended
 9 State Building Fund balances are reappropriated for FY2009-10 as
 10 General Funds.

11 Sec. 20. Laws 2009, First Special Session, LB 1, section
 12 15, is amended to read:

13 Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 14 Program No. 122 - Legislative Services

	FY2009-10	FY2010-11
15		
16	8,141,163	8,376,992
17	<u>8,141,163</u>	<u>8,209,452</u>
18	209,678	209,174
19	39,270	39,270
20	8,390,111	8,625,436
21	<u>8,390,111</u>	<u>8,457,896</u>
22	6,072,714	6,222,174

23 There is included in the appropriation to this program
 24 for FY2009-10 \$100,000 Cash Funds and for FY2010-11 \$100,000 Cash
 25 Funds from the Nebraska Health Care Cash Fund for the purpose

1 of ongoing health-related research and public policy development
 2 by the Health and Human Services Committee of the Legislature.
 3 Such funds may be used for, but shall not be limited to,
 4 hiring temporary legal research assistance, consulting and research
 5 contracts, reimbursement for necessary and appropriate expenses
 6 incurred in connection with such research and policy development,
 7 and actual and necessary travel reimbursement for task forces and
 8 committees established to conduct health policy work.

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2009, less ~~\$32,475,~~ \$59,448, is hereby
 11 reappropriated.

12 The unexpended Cash Fund appropriation balance existing
 13 on June 30, 2009, less \$206,692, is hereby reappropriated.

14 Sec. 21. Laws 2009, First Special Session, LB 1, section
 15 16, is amended to read:

16 Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

17 Program No. 123 - Clerk of the Legislature

	FY2009-10	FY2010-11
18		
19	2,961,781	3,127,314
20	<u>2,961,781</u>	<u>3,064,768</u>
21	47,563	46,344
22	PROGRAM TOTAL	3,173,658
23	<u>PROGRAM TOTAL</u>	<u>3,111,112</u>
24	SALARY LIMIT	2,621,041

25 The unexpended General Fund appropriation balance

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1 existing on June 30, 2009, less ~~\$25,915,~~ \$34,852, is hereby
2 reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$10,277, is hereby reappropriated.

5 Sec. 22. Laws 2009, First Special Session, LB 1, section
6 17, is amended to read:

7 Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

8 Program No. 126 - Legislative Research

	FY2009-10	FY2010-11
9		
10	943,252	956,361
11	943,252	956,361
12	<u>943,252</u>	<u>980,334</u>
13	<u>943,252</u>	<u>980,334</u>
14	698,589	715,789

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less ~~\$2,767,~~ \$5,543, is hereby
17 reappropriated.

18 Sec. 23. Laws 2009, First Special Session, LB 1, section
19 18, is amended to read:

20 Sec. 18. AGENCY NO. 3 - LEGISLATIVE COUNCIL

21 Program No. 127 - Revisor of Statutes

	FY2009-10	FY2010-11
22		
23	1,450,330	1,451,637
24	1,450,330	1,451,637
25	<u>1,450,330</u>	<u>1,422,604</u>

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1	<u>PROGRAM TOTAL</u>	<u>1,450,330</u>	<u>1,422,604</u>
2	SALARY LIMIT	954,606	978,227

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less ~~\$7,260,~~ \$11,469, is hereby
5 reappropriated.

6 Sec. 24. Laws 2009, First Special Session, LB 1, section
7 19, is amended to read:

8 Sec. 19. AGENCY NO. 3 - LEGISLATIVE COUNCIL

9 Program No. 129 - Legislative Audit

10		FY2009-10	FY2010-11
11	GENERAL FUND	445,021	437,414
12	PROGRAM TOTAL	445,021	437,414
13	<u>GENERAL FUND</u>	<u>445,021</u>	<u>428,666</u>
14	<u>PROGRAM TOTAL</u>	<u>445,021</u>	<u>428,666</u>
15	SALARY LIMIT	335,818	344,233

16 Sec. 25. Laws 2009, First Special Session, LB 1, section
17 20, is amended to read:

18 Sec. 20. AGENCY NO. 3 - LEGISLATIVE COUNCIL

19 Program No. 501 - Intergovernmental Cooperation

20		FY2009-10	FY2010-11
21	GENERAL FUND	435,845	424,670
22	PROGRAM TOTAL	435,845	424,670
23	<u>GENERAL FUND</u>	<u>435,845</u>	<u>416,177</u>
24	<u>PROGRAM TOTAL</u>	<u>435,845</u>	<u>416,177</u>

1 SALARY LIMIT -0- -0-

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2009, less ~~\$2,249,~~ \$42,249, is hereby
 4 reappropriated.

5 Sec. 26. Laws 2009, First Special Session, LB 1, section
 6 21, is amended to read:

7 Sec. 21. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 8 Program No. 504 - Office of Public Counsel

	FY2009-10	FY2010-11
9 GENERAL FUND	997,918	1,004,047
10 PROGRAM TOTAL	997,918	1,004,047
11 <u>GENERAL FUND</u>	<u>997,918</u>	<u>983,966</u>
12 <u>PROGRAM TOTAL</u>	<u>997,918</u>	<u>983,966</u>
13 SALARY LIMIT	831,045	850,742

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2009, less ~~\$3,543,~~ \$6,855, is hereby
 16 reappropriated.
 17

18 Sec. 27. Laws 2009, First Special Session, LB 1, section
 19 22, is amended to read:

20 Sec. 22. AGENCY NO. 3 - LEGISLATIVE COUNCIL
 21 Program No. 638 - Fiscal and Program Analysis

	FY2009-10	FY2010-11
22 GENERAL FUND	1,437,756	1,440,412
23 PROGRAM TOTAL	1,437,756	1,440,412

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1	<u>SALARY LIMIT</u>	<u>1,124,887</u>	<u>1,151,849</u>
2	<u>GENERAL FUND</u>	<u>1,437,756</u>	<u>1,411,604</u>
3	<u>PROGRAM TOTAL</u>	<u>1,437,756</u>	<u>1,411,604</u>
4	<u>SALARY LIMIT</u>	<u>1,157,887</u>	<u>1,151,849</u>

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less ~~\$859,754~~ \$5,754, is hereby
7 reappropriated.

8 Sec. 28. Laws 2009, First Special Session, LB 1, section
9 23, is amended to read:

10 Sec. 23. AGENCY NO. 5 - SUPREME COURT

11 Program No. 52 - Operations

12		FY2009-10	FY2010-11
13	GENERAL FUND	27,641,479	28,339,749
14	<u>GENERAL FUND</u>	<u>27,641,479</u>	<u>27,692,954</u>
15	CASH FUND est.	2,590,551	2,631,722
16	FEDERAL FUND est.	528,589	546,564
17	<u>PROGRAM TOTAL</u>	<u>30,760,619</u>	<u>31,518,035</u>
18	<u>PROGRAM TOTAL</u>	<u>30,760,619</u>	<u>30,871,240</u>
19	SALARY LIMIT	19,225,973	19,762,870

20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

23 No. 34 - Court Administration

24 No. 40 - State Law Library

25 No. 396 - County Court System

1 No. 399 - District Court Reporters

2 No. 405 - Court of Appeals

3 The budget division of the Department of Administrative
4 Services is hereby authorized to administratively transfer General
5 Fund appropriations between Programs 52, 67, and 435 within Agency
6 5, upon written certification by the State Court Administrator
7 or State Probation Administrator that excess appropriations are
8 available and are necessary to adjust for program shortfalls in
9 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,
10 Programs 52, 67, and 435, may be administratively increased for any
11 transfers made pursuant to this section.

12 There is included in the appropriation to this program
13 for FY2009-10 \$65,336 General Funds and for FY2010-11 \$131,980
14 General Funds for a salary increase for county court employees
15 in Budget Program 396 of the Supreme Court, which shall only be
16 used for such purpose except as otherwise directed by the Supreme
17 Court. Total expenditures for permanent and temporary salaries and
18 per diems from funds appropriated for this salary increase shall
19 not exceed \$56,995 for FY2009-10 or \$115,131 for FY2010-11. The
20 appropriation made pursuant to this provision is in addition to any
21 appropriated salary increase for county court employees effective
22 on July 1, 2009, and July 1, 2010.

23 There is included in the appropriation to this program
24 for FY2009-10 \$270,000 Cash Funds for dispute resolution state
25 aid, which shall only be used for such purpose except as

1 otherwise directed by the Supreme Court. There is included in
2 the appropriation to this program for FY2010-11 \$270,000 Cash Funds
3 for dispute resolution state aid, which shall only be used for such
4 purpose except as otherwise directed by the Supreme Court.

5 There is included in the appropriation to this program
6 for ~~FY2009-10 \$290,000 Cash Funds for civil legal services state~~
7 ~~aid, which shall only be used for such purpose.~~ There is included
8 in the appropriation to this program for FY2010-11 \$290,000 Cash
9 Funds for civil legal services state aid, which shall only be used
10 for such purpose.

11 There is included in the appropriation to this program
12 for FY2009-10 \$450,000 Cash Funds for parenting plan mediation for
13 indigent and lower-income persons involved in Parenting Act cases,
14 as state aid, which shall only be used for such purpose except
15 as otherwise directed by the Supreme Court. There is included in
16 the appropriation to this program for FY2010-11 \$450,000 Cash Funds
17 for parenting plan mediation for indigent and lower-income persons
18 involved in Parenting Act cases, as state aid, which shall only be
19 used for such purpose except as otherwise directed by the Supreme
20 Court.

21 Cash Fund expenditures for this program shall not be
22 limited to the amounts shown.

23 Sec. 29. Laws 2009, First Special Session, LB 1, section
24 24, is amended to read:

25 Sec. 24. AGENCY NO. 5 - SUPREME COURT

1	Program No. 67 - Probation Services		
2		FY2009-10	FY2010-11
3	GENERAL FUND	20,308,433	20,870,338
4	<u>GENERAL FUND</u>	<u>20,308,433</u>	<u>20,452,781</u>
5	CASH FUND est.	707,332	707,332
6	PROGRAM TOTAL	21,015,765	21,577,670
7	<u>PROGRAM TOTAL</u>	<u>21,015,765</u>	<u>21,160,113</u>
8	SALARY LIMIT	14,336,251	14,694,308

9 The Department of Administrative Services shall monitor
 10 the appropriations and expenditures for this program according to
 11 the following program classifications:

12 No. 397 - Statewide Probation

13 No. 398 - Intensive Supervision Probation

14 The budget division of the Department of Administrative
 15 Services is hereby authorized to administratively transfer General
 16 Fund appropriations between Programs 52, 67, and 435 within Agency
 17 5, upon written certification by the State Court Administrator
 18 or State Probation Administrator that excess appropriations are
 19 available and are necessary to adjust for program shortfalls in
 20 Agency 5, Programs 52, 67, and 435. The Salary Limit for Agency 5,
 21 Programs 52, 67, and 435, may be administratively increased for any
 22 transfers made pursuant to this section.

23 Cash Fund expenditures for this program shall not be
 24 limited to the amounts shown.

25 Sec. 30. Laws 2009, First Special Session, LB 1, section

1 27, is amended to read:

2 Sec. 27. AGENCY NO. 5 - SUPREME COURT

3 Program No. 570 - Court Automation

	FY2009-10	FY2010-11
4		
5 CASH FUND est.	3,207,748	3,230,033
6 FEDERAL FUND est.	423,559	426,772
7 PROGRAM TOTAL	3,631,307	3,656,805
8 SALARY LIMIT	535,388	548,758

9 There is included in the appropriation to this program
10 for FY2009-10 a retainer fee of up to \$1,114,702 Cash Funds and
11 for FY2010-11 a retainer fee of up to \$1,114,702 Cash Funds which
12 shall be billed and paid in equal monthly installments to the
13 Intergovernmental Data Services Program Revolving Fund for county
14 automation expenses in lieu of standard central processing unit
15 charges, which shall only be used for such purpose except as
16 otherwise directed by the Supreme Court. These retainer fee amounts
17 shall not include pass-through charges for leased computers and
18 printers, software maintenance costs, or county data conversion or
19 interface costs. The annual retainer fee for both FY2009-10 and
20 FY2010-11 shall be paid prior to the end of each respective fiscal
21 year.

22 There is included in the appropriation to this program
23 for FY2009-10 \$617,568 Cash Funds and for FY2010-11 \$617,568 Cash
24 Funds, which, except as otherwise directed by the Supreme Court,
25 shall only be used to pay annual data processing computer leasing

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1 charges for 919 users of the JUSTICE System, including 137 state
2 judges.

3 Cash Fund expenditures for this program shall not be
4 limited to the amounts shown.

5 Sec. 31. Laws 2009, First Special Session, LB 1, section
6 28, is amended to read:

7 Sec. 28. AGENCY NO. 7 - GOVERNOR

8 Program No. 18 - Governor's Policy Research Office

	FY2009-10	FY2010-11	
9			
10	GENERAL FUND	548,467	534,395
11	PROGRAM TOTAL	548,467	534,395
12	<u>GENERAL FUND</u>	<u>548,467</u>	<u>523,707</u>
13	<u>PROGRAM TOTAL</u>	<u>548,467</u>	<u>523,707</u>
14	SALARY LIMIT	489,890	503,763

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less \$206,153, is hereby reappropriated.

17 Sec. 32. Laws 2009, First Special Session, LB 1, section
18 29, is amended to read:

19 Sec. 29. AGENCY NO. 7 - GOVERNOR

20 Program No. 21 - Office of the Governor

	FY2009-10	FY2010-11	
21			
22	GENERAL FUND	1,015,162	989,279
23	PROGRAM TOTAL	1,015,162	989,279
24	<u>GENERAL FUND</u>	<u>1,015,162</u>	<u>969,493</u>
25	<u>PROGRAM TOTAL</u>	<u>1,015,162</u>	<u>969,493</u>

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1 SALARY LIMIT 653,911 669,119

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$95,199, is hereby reappropriated.

4 Sec. 33. Laws 2009, First Special Session, LB 1, section
5 30, is amended to read:

6 Sec. 30. AGENCY NO. 8 - LIEUTENANT GOVERNOR

7 Program No. 124 - Office of the Lieutenant Governor

8	FY2009-10	FY2010-11
9 GENERAL FUND	36,185	35,274
10 PROGRAM TOTAL	36,185	35,274
11 <u>GENERAL FUND</u>	<u>36,185</u>	<u>34,569</u>
12 <u>PROGRAM TOTAL</u>	<u>36,185</u>	<u>34,569</u>
13 SALARY LIMIT	22,928	23,404

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$7,896, is hereby reappropriated.

16 Sec. 34. Laws 2009, First Special Session, LB 1, section
17 31, is amended to read:

18 Sec. 31. AGENCY NO. 9 - SECRETARY OF STATE

19 Program No. 22 - Departmental Administration

20	FY2009-10	FY2010-11
21 GENERAL FUND	199,704	194,584
22 <u>GENERAL FUND</u>	<u>199,704</u>	<u>190,692</u>
23 CASH FUND	154,092	158,045
24 <u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>352,629</u>

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1	<u>PROGRAM TOTAL</u>	<u>353,796</u>	<u>348,737</u>
2	SALARY LIMIT	198,354	203,399

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$6,881, is hereby reappropriated.

5 Sec. 35. Laws 2009, First Special Session, LB 1, section
6 32, is amended to read:

7 Sec. 32. AGENCY NO. 9 - SECRETARY OF STATE

8 Program No. 45 - Election Administration

9		FY2009-10	FY2010-11
10	CASH FUND	2,626,547	2,014,540
11	<u>CASH FUND</u>	<u>3,062,307</u>	<u>2,014,540</u>
12	FEDERAL FUND est.	98,300	98,300
13	PROGRAM TOTAL	2,724,847	2,112,840
14	<u>PROGRAM TOTAL</u>	<u>3,160,607</u>	<u>2,112,840</u>
15	SALARY LIMIT	341,585	350,117

16 There is included in the appropriation to this program
17 for FY2009-10 \$60,000 Cash Funds for state aid, which shall only be
18 used for such purpose. There is included in the appropriation to
19 this program for FY2010-11 \$60,000 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$36, is hereby reappropriated.

23 Sec. 36. Laws 2009, First Special Session, LB 1, section
24 35, is amended to read:

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1 Sec. 35. AGENCY NO. 9 - SECRETARY OF STATE
2 Program No. 86 - Enforcement of Standards - Records
3 Management

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	147,868	148,361
6 <u>GENERAL FUND</u>	<u>147,868</u>	<u>145,394</u>
7 CASH FUND	2,861,724	2,363,079
8 REVOLVING FUND	990,263	995,138
9 PROGRAM TOTAL	3,999,855	3,506,578
10 <u>PROGRAM TOTAL</u>	<u>3,999,855</u>	<u>3,503,611</u>
11 SALARY LIMIT	552,391	566,190

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$438, is hereby reappropriated.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$188,430, is hereby reappropriated.

16 The unexpended Revolving Fund appropriation balance
17 existing on June 30, 2009, less \$117,505, is hereby reappropriated.

18 Sec. 37. Laws 2009, First Special Session, LB 1, section
19 37, is amended to read:

20 Sec. 37. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
21 Program No. 506 - State Agency and County Post Audits

	FY2009-10	FY2010-11
22		
23 GENERAL FUND	2,330,579	2,270,820
24 PROGRAM TOTAL	2,330,579	2,270,820
25 <u>GENERAL FUND</u>	<u>2,330,579</u>	<u>2,225,404</u>

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1 PROGRAM TOTAL 2,330,579 2,225,404

2 SALARY LIMIT 1,771,622 1,816,867

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$2,473, is hereby reappropriated.

5 Sec. 38. Laws 2009, First Special Session, LB 1, section
6 40, is amended to read:

7 Sec. 40. AGENCY NO. 11 - ATTORNEY GENERAL

8 Program No. 507 - Interpretation and Application of Law

9 FY2009-10 FY2010-11

10 ~~GENERAL FUND~~ ~~6,010,712~~ ~~5,931,793~~

11 GENERAL FUND 6,010,712 5,813,157

12 CASH FUND 529,403 524,019

13 FEDERAL FUND est. 1,496,293 1,556,085

14 REVOLVING FUND 1,181,188 1,188,415

15 ~~PROGRAM TOTAL~~ ~~9,217,596~~ ~~9,200,312~~

16 PROGRAM TOTAL 9,217,596 9,081,676

17 SALARY LIMIT 5,688,380 5,818,393

18 The Department of Administrative Services shall monitor
19 the appropriations and expenditures for this program according to
20 the following program classifications:

21 No. 270 - Administration

22 No. 271 - Civil Bureau

23 No. 272 - Criminal Bureau

24 No. 273 - Legal Services Bureau

25 No. 274 - Public Protection Bureau

1 General Fund expenditures within program classification
2 number 270 shall only be coded against budget subprogram 1.

3 General Fund expenditures within program classification
4 number 271 shall only be coded against budget subprogram 1.

5 Revolving Fund expenditures within program classification number
6 271 shall only be coded against budget subprogram 4.

7 With the exception of the medicaid fraud control unit
8 and crimes against children appropriations, all other General Fund
9 expenditures within program classification number 272 shall only
10 be coded against budget subprogram 1 and all other Federal Fund
11 expenditures within program classification number 272 shall only be
12 coded against budget subprogram 3.

13 All appropriations and expenditures for the medicaid
14 fraud control unit within program classification number 272 shall
15 only be coded against budget subprogram 5.

16 There is included in the appropriation to this program
17 for FY2009-10 \$80,000 General Funds and for FY2010-11 \$80,000
18 General Funds, which appropriations shall only be administratively
19 transferred to program classification number 272, and such
20 appropriations shall only be expended from budget subprogram 6 as a
21 separate and distinct budget subprogram and shall not be commingled
22 with any other expenses, and such appropriations shall only be used
23 to provide assistance for legal expenses incurred in prosecuting
24 crimes against children by state and local prosecutors, including,
25 but not limited to, expert witness costs, as determined by the

1 Attorney General.

2 There is included in the appropriation to this program
3 for FY2009-10 \$50,000 General Funds in program classification
4 number 272, subprogram 7, and for FY2010-11 \$50,000 General Funds,
5 which appropriations shall only be administratively transferred to
6 program classification number 272, and such appropriations shall
7 only be expended from budget subprogram 7 as a separate and
8 distinct budget subprogram and shall not be commingled with any
9 other expenses, and such appropriations shall only be used to pay
10 for child autopsy expenses.

11 General Fund expenditures within program classification
12 number 273 shall only be coded against budget subprogram 1.
13 Revolving Fund expenditures within program classification number
14 273 shall only be coded against budget subprogram 4.

15 With the exception of water law division appropriations,
16 all other General Fund expenditures for the public protection
17 bureau within program classification number 274 shall only be coded
18 against budget subprogram 1. General Fund expenditures for the
19 water law division within program classification number 274 shall
20 only be coded against budget subprogram 2. Cash Fund expenditures
21 for motor vehicle fraud enforcement within program classification
22 number 274 shall only be coded against budget subprogram 3.

23 There is included in the appropriation to this program
24 for FY2009-10 \$385,200 Cash Funds and for FY2010-11 \$395,807
25 Cash Funds, which appropriations shall only be administratively

1 transferred to program classification number 274, and such
2 appropriations shall only be expended directly from the Nebraska
3 Health Care Cash Fund from budget subprogram 4 for purposes of
4 enforcing the tobacco settlement agreement.

5 There is included in the appropriation to this program
6 for FY2009-10 \$10,000 Cash Funds and for FY2010-11 \$10,000
7 Cash Funds, which appropriations shall only be administratively
8 transferred to program classification number 274, and such
9 appropriations shall only be expended from budget subprogram 6
10 for purposes of administering the Department of Justice Natural
11 Resources Enforcement Fund.

12 It is the intent of the Legislature that any General
13 Fund appropriation authority to Agency 11, Program 575, shall
14 continue to be used for the purpose of meeting the state agency's
15 matching share of federal Byrne Grant funds awarded by the Nebraska
16 Commission on Law Enforcement and Criminal Justice.

17 The agency budget request submitted by the Attorney
18 General for the 2009-11 biennium for umbrella budget program number
19 507 shall be prepared and submitted at the detailed account level
20 within the specified budget subprogram structure as required in
21 this section.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$402,497, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$78,624, is hereby reappropriated.

1 The unexpended Revolving Fund appropriation balance
2 existing on June 30, 2009, less \$187,596, is hereby reappropriated.

3 Sec. 39. Laws 2009, First Special Session, LB 1, section
4 41, is amended to read:

5 Sec. 41. AGENCY NO. 12 - STATE TREASURER

6 Program No. 24 - State Disbursement Unit

	FY2009-10	FY2010-11
7		
8	1,337,730	1,328,245
9	<u>1,335,730</u>	<u>1,298,680</u>
10	CASH FUND 48,750	47,500
11	FEDERAL FUND est. 2,083,263	2,127,597
12	PROGRAM TOTAL 3,469,743	3,503,342
13	<u>PROGRAM TOTAL 3,467,743</u>	<u>3,473,777</u>
14	SALARY LIMIT 1,400,335	1,378,013

15 The unexpended Cash Fund appropriation balance existing
16 on June 30, 2009, less \$50,000, is hereby reappropriated.

17 Sec. 40. Laws 2009, First Special Session, LB 1, section
18 42, is amended to read:

19 Sec. 42. AGENCY NO. 12 - STATE TREASURER

20 Program No. 119 - Aid to Natural Resources Districts

	FY2009-10	FY2010-11
21		
22	1,503,939	1,465,377
23	PROGRAM TOTAL 1,503,939	1,465,377
24	<u>GENERAL FUND 1,503,939</u>	<u>1,436,069</u>
25	<u>PROGRAM TOTAL 1,503,939</u>	<u>1,436,069</u>

1 There is included in the appropriation to this program
 2 for FY2009-10 \$1,503,939 General Funds for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 ~~\$1,465,377~~ \$1,436,069
 5 General Funds for state aid, which shall only be used for such
 6 purpose.

7 Notwithstanding other provisions of this act, all
 8 appropriations within this program existing on June 30, 2009, in
 9 excess of expended or encumbered amounts are hereby lapsed.

10 Sec. 41. Laws 2009, First Special Session, LB 1, section
 11 43, is amended to read:

12 Sec. 43. AGENCY NO. 12 - STATE TREASURER
 13 Program No. 120 - Aid to Municipalities

	FY2009-10	FY2010-11
14 GENERAL FUND	11,482,763	11,188,333
15 PROGRAM TOTAL	11,482,763	11,188,333
16 GENERAL FUND	<u>11,482,763</u>	<u>10,964,566</u>
17 PROGRAM TOTAL	<u>11,482,763</u>	<u>10,964,566</u>

18 There is included in the appropriation to this program
 19 for FY2009-10 \$11,482,763 General Funds for state aid, which
 20 shall only be used for such purpose. There is included in the
 21 appropriation to this program for FY2010-11 ~~\$11,188,333~~ \$10,964,566
 22 General Funds for state aid, which shall only be used for such
 23 purpose.
 24

25 Notwithstanding other provisions of this act, all

1 appropriations within this program existing on June 30, 2009, in
2 excess of expended or encumbered amounts are hereby lapsed.

3 Sec. 42. Laws 2009, First Special Session, LB 1, section
4 44, is amended to read:

5 Sec. 44. AGENCY NO. 12 - STATE TREASURER

6 Program No. 149 - Aid to Counties

	FY2009-10	FY2010-11
7		
8	4,841,719	4,717,573
9	4,841,719	4,717,573
10	<u>4,841,719</u>	<u>4,623,222</u>
11	<u>4,841,719</u>	<u>4,623,222</u>

12 There is included in the appropriation to this program
13 for FY2009-10 \$4,841,719 General Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 ~~\$4,717,573~~ \$4,623,222
16 General Funds for state aid, which shall only be used for such
17 purpose.

18 Notwithstanding other provisions of this act, all
19 appropriations within this program existing on June 30, 2009, in
20 excess of expended or encumbered amounts are hereby lapsed.

21 Sec. 43. Laws 2009, First Special Session, LB 1, section
22 46, is amended to read:

23 Sec. 46. AGENCY NO. 12 - STATE TREASURER

24 Program No. 505 - Educational Savings Unit

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	FY2009-10	FY2010-11	
1			
2	CASH FUND	492,139	487,078
3	PROGRAM TOTAL	492,139	487,078
4	<u>CASH FUND</u>	<u>579,273</u>	<u>487,078</u>
5	<u>PROGRAM TOTAL</u>	<u>579,273</u>	<u>487,078</u>
6	SALARY LIMIT	68,977	63,384

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$4,980, is hereby reappropriated.

9 Sec. 44. Laws 2009, First Special Session, LB 1, section
10 48, is amended to read:

11 Sec. 48. AGENCY NO. 12 - STATE TREASURER

12 Program No. 659 - Long-Term Care Savings Program

	FY2009-10	FY2010-11	
13			
14	GENERAL FUND	101,151	100,086
15	PROGRAM TOTAL	101,151	100,086
16	<u>GENERAL FUND</u>	<u>101,151</u>	<u>98,084</u>
17	<u>PROGRAM TOTAL</u>	<u>101,151</u>	<u>98,084</u>
18	SALARY LIMIT	27,308	23,114

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$639, is hereby reappropriated.

21 Sec. 45. Laws 2009, First Special Session, LB 1, section
22 49, is amended to read:

23 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 25 - Education, Administration, and Support

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	FY2009-10	FY2010-11	
1			
2	GENERAL FUND	10,626,829	11,052,001
3	<u>GENERAL FUND</u>	<u>10,626,829</u>	<u>10,821,961</u>
4	CASH FUND	1,090,917	1,076,053
5	FEDERAL FUND est.	20,690,373	21,287,206
6	REVOLVING FUND	158,800	154,728
7	PROGRAM TOTAL	32,566,919	33,569,988
8	SALARY LIMIT	12,482,718	12,791,223
9	<u>PROGRAM TOTAL</u>	<u>32,566,919</u>	<u>33,339,948</u>
10	<u>SALARY LIMIT</u>	<u>12,482,718</u>	<u>13,087,910</u>

11 There is included in the appropriation to this program
12 for FY2009-10 \$253,110 General Funds and for FY2010-11 \$246,620
13 General Funds to carry out the provisions of Laws 2006, LB 1024, or
14 any subsequent laws enacted to amend or replace Laws 2006, LB 1024,
15 which shall only be used for such purpose.

16 There is included in the appropriation to this program
17 for FY2009-10 \$2,276,625 General Funds and \$2,750,000 Federal Funds
18 estimate for statewide assessment and reporting, which shall only
19 be used for such purpose. There is included in the appropriation to
20 this program for FY2010-11 \$2,664,750 General Funds and \$2,750,000
21 Federal Funds estimate for statewide assessment and reporting,
22 which shall only be used for such purpose.

23 There is included in the appropriation to this program
24 for FY2009-10 \$91,000 General Funds and for FY2010-11 \$91,000

1 General Funds for state administrative expenses related to
2 the receipt of federal funds from the American Recovery and
3 Reinvestment Act of 2009, which shall only be used for such
4 purpose.

5 The Department of Administrative Services shall monitor
6 the appropriations and expenditures for this program according to
7 the following program classifications:

- 8 No. 25 - Commissioner's Office
9 No. 403 - Assessment/Report Card
10 No. 440 - Human Resources
11 No. 441 - Curriculum/Instruction/Innovation
12 No. 442 - Diversity Populations: Equity and Instructional
13 Issues
14 No. 444 - Office of Early Childhood
15 No. 445 - Data Systems
16 No. 446 - Adult Program Services
17 No. 447 - School Improvement/Accreditation
18 No. 448 - Diversity Populations: Special Education
19 No. 449 - Federal Programs
20 No. 450 - Select Department-wide Costs
21 No. 451 - Finance and Organization Services

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$399,610, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$363,584, is hereby reappropriated.

1 The unexpended Revolving Fund appropriation balance
2 existing on June 30, 2009, less \$128,133, is hereby reappropriated.

3 Sec. 46. Laws 2009, First Special Session, LB 1, section
4 54, is amended to read:

5 Sec. 54. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

6 Program No. 614 - Professional Practices Commission

	FY2009-10	FY2010-11
7		
8 CASH FUND	147,129	123,207
9 PROGRAM TOTAL	147,129	123,207
10 <u>SALARY LIMIT</u>	88,352	65,557
11 <u>SALARY LIMIT</u>	88,792	89,571

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$24,088, is hereby reappropriated.

14 Sec. 47. Laws 2009, First Special Session, LB 1, section
15 55, is amended to read:

16 Sec. 55. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION

17 Program No. 16 - Expenses, Constitutional Officers

	FY2009-10	FY2010-11
18		
19 GENERAL FUND	55,575	54,150
20 PROGRAM TOTAL	55,575	54,150
21 <u>GENERAL FUND</u>	55,575	53,067
22 <u>PROGRAM TOTAL</u>	55,575	53,067

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$4,819, is hereby reappropriated.

1 Sec. 48. Laws 2009, First Special Session, LB 1, section
 2 57, is amended to read:

3 Sec. 57. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
 4 Program No. 54 - Enforcement of Standards - Common
 5 Carriers

	FY2009-10	FY2010-11
6 GENERAL FUND	2,003,750	1,991,026
8 PROGRAM TOTAL	2,003,750	1,991,026
9 <u>GENERAL FUND</u>	<u>2,003,750</u>	<u>1,951,205</u>
10 <u>PROGRAM TOTAL</u>	<u>2,003,750</u>	<u>1,951,205</u>
11 SALARY LIMIT	1,235,195	1,267,323

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2009, less \$168,547, is hereby reappropriated.

14 Sec. 49. Laws 2009, First Special Session, LB 1, section
 15 65, is amended to read:

16 Sec. 65. AGENCY NO. 15 - BOARD OF PARDONS AND BOARD OF
 17 PAROLE
 18 Program No. 358 - Board of Parole

	FY2009-10	FY2010-11
19 GENERAL FUND	319,018	307,411
21 PROGRAM TOTAL	319,018	307,411
22 <u>GENERAL FUND</u>	<u>319,018</u>	<u>301,263</u>
23 <u>PROGRAM TOTAL</u>	<u>319,018</u>	<u>301,263</u>
24 SALARY LIMIT	203,439	208,827

25 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$49,578, is hereby reappropriated.

2 Sec. 50. Laws 2009, First Special Session, LB 1, section
3 66, is amended to read:

4 Sec. 66. AGENCY NO. 16 - DEPARTMENT OF REVENUE
5 Program No. 102 - Revenue Administration

	FY2009-10	FY2010-11
6		
7	23,967,825	23,447,867
8	<u>23,967,825</u>	<u>22,978,910</u>
9	1,532,303	1,501,363
10	25,500,128	24,949,230
11	<u>25,500,128</u>	<u>24,480,273</u>
12	15,596,208	15,967,165

13 There is included in the appropriation to this program
14 for FY2009-10 \$56,686 Cash Funds for a revenue auditor specialist
15 from the Nebraska Health Care Cash Fund. There is included in the
16 appropriation to this program for FY2010-11 \$56,686 Cash Funds for
17 a revenue auditor specialist from the Nebraska Health Care Cash
18 Fund.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$553,128, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$143,885, is hereby reappropriated.

23 Sec. 51. Laws 2009, First Special Session, LB 1, section
24 67, is amended to read:

25 Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

1	Program No. 104 - County Property Tax Relief		
2		FY2009-10	FY2010-11
3	GENERAL FUND	1,500,000	1,425,000
4	PROGRAM TOTAL	1,500,000	1,425,000
5	<u>GENERAL FUND</u>	<u>1,500,000</u>	<u>1,396,500</u>
6	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,396,500</u>

7 There is included in the appropriation to this program
 8 for FY2009-10 \$1,500,000 General Funds for state aid, which
 9 shall only be used for such purpose. There is included in the
 10 appropriation to this program for FY2010-11 ~~\$1,425,000~~ \$1,396,500
 11 General Funds for state aid, which shall only be used for such
 12 purpose.

13 Notwithstanding other provisions of this act, all
 14 appropriations within this program existing on June 30, 2009, in
 15 excess of expended or encumbered amounts are hereby lapsed.

16 Sec. 52. Laws 2009, First Special Session, LB 1, section
 17 70, is amended to read:

18 Sec. 70. AGENCY NO. 16 - DEPARTMENT OF REVENUE

19 Program No. 112 - Property Assessment

20		FY2009-10	FY2010-11
21	GENERAL FUND	4,654,426	4,571,200
22	<u>GENERAL FUND</u>	<u>4,654,426</u>	<u>4,492,107</u>
23	CASH FUND	593,646	547,598
24	PROGRAM TOTAL	5,248,072	5,118,798
25	<u>PROGRAM TOTAL</u>	<u>5,248,072</u>	<u>5,039,705</u>

1 SALARY LIMIT 3,516,766 3,598,182

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2009, less \$81,005, is hereby reappropriated.

4 The unexpended Cash Fund appropriation balance existing
 5 on June 30, 2009, less \$286,204, is hereby reappropriated.

6 Sec. 53. Laws 2009, First Special Session, LB 1, section
 7 76, is amended to read:

8 Sec. 76. AGENCY NO. 18 - DEPARTMENT OF AGRICULTURE

9 Program No. 78 - Department of Agriculture

	FY2009-10	FY2010-11
11 GENERAL FUND	6,281,125	6,253,496
12 <u>GENERAL FUND</u>	<u>6,281,125</u>	<u>6,128,426</u>
13 CASH FUND	6,881,059	6,846,024
14 FEDERAL FUND est.	2,774,498	2,821,676
15 REVOLVING FUND	506,503	525,981
16 PROGRAM TOTAL	16,443,185	16,447,177
17 <u>PROGRAM TOTAL</u>	<u>16,443,185</u>	<u>16,322,107</u>
18 SALARY LIMIT	7,340,427	7,519,850

19 There is included in the appropriation to this program
 20 for FY2009-10 \$-0- General Funds and \$242,232 Federal Funds
 21 estimate for state aid, which shall only be used for such
 22 purpose. There is included in the appropriation to this program for
 23 FY2010-11 \$-0- General Funds and \$242,232 Federal Funds estimate
 24 for state aid, which shall only be used for such purpose.

1 The Department of Administrative Services shall monitor
2 the appropriations and expenditures for this program according to
3 the following program classifications:

4 No. 27 - Departmental Administration

5 No. 56 - Weights and Measures

6 No. 57 - Bureau of Dairies and Foods

7 No. 61 - Agricultural Laboratories

8 No. 63 - Bureau of Animal Industry

9 No. 333 - Bureau of Plant Industry

10 No. 382 - Potato Development

11 No. 387 - Poultry and Egg Development, Utilization, and

12 Marketing

13 No. 564 - Agriculture Development

14 It is the intent of the Legislature that the Department
15 of Agriculture, if necessary, utilize the system of fees currently
16 established in law under the Commercial Dog and Cat Operator
17 Inspection Act to generate additional cash fund revenue in order
18 to maintain current program staffing and service levels for the
19 Commercial Dog and Cat Operator Inspection program throughout the
20 2009-11 biennium.

21 The collective unexpended General Fund appropriation
22 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
23 and 564 existing on June 30, 2009, less \$183,273, are hereby
24 reappropriated to Program 78.

25 The collective unexpended Cash Fund appropriation

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1 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
2 and 564 existing on June 30, 2009, less \$972,686, are hereby
3 reappropriated to Program 78.

4 The collective unexpended Revolving Fund appropriation
5 balances from Program Nos. 27, 56, 57, 61, 63, 333, 382, 387,
6 and 564 existing on June 30, 2009, less \$18,646, are hereby
7 reappropriated to Program 78.

8 Sec. 54. Laws 2009, First Special Session, LB 1, section
9 79, is amended to read:

10 Sec. 79. AGENCY NO. 21 - STATE FIRE MARSHAL

11 Program No. 193 - Public Protection

	FY2009-10	FY2010-11
12 GENERAL FUND	3,117,207	3,122,489
13 <u>GENERAL FUND</u>	<u>3,117,207</u>	<u>3,060,039</u>
14 CASH FUND	1,546,147	1,541,003
15 FEDERAL FUND est.	325,677	332,038
16 <u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,995,530</u>
17 <u>PROGRAM TOTAL</u>	<u>4,989,031</u>	<u>4,933,080</u>
18 SALARY LIMIT	2,876,187	2,945,129

19
20 The Department of Administrative Services shall monitor
21 the appropriations and expenditures for this program according to
22 the following program classifications:

23 No. 225 - General Operations

24 No. 226 - Pipeline Safety

25 No. 227 - Underground Storage Tanks

1 There is included in the appropriation to this program
 2 for FY2009-10 \$50,000 Federal Funds estimate for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 \$50,000 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.
 6 If federal restrictions prevent using these Federal Funds for state
 7 aid, the State Fire Marshal may reallocate available funds in the
 8 Underground Storage Tank Fund to provide state aid payments to the
 9 affected political subdivisions.

10 There is included in the appropriation to this program
 11 for FY2009-10 \$20,000 Cash Funds for fireworks testing, which
 12 shall only be used for such purpose. There is included in the
 13 appropriation to this program for FY2010-11 \$20,000 Cash Funds for
 14 fireworks testing, which shall only be used for such purpose.

15 The unexpended General Fund appropriation balance
 16 existing on June 30, 2009, less \$74,393, is hereby reappropriated.

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2009, less \$566,864, is hereby reappropriated.

19 Sec. 55. Laws 2009, First Special Session, LB 1, section
 20 80, is amended to read:

21 Sec. 80. AGENCY NO. 21 - STATE FIRE MARSHAL

22 Program No. 340 - Training Division

	FY2009-10	FY2010-11
23		
24	876,376	874,481
25	<u>876,376</u>	<u>856,991</u>

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1	CASH FUND	22,070	21,567
2	PROGRAM TOTAL	898,446	896,048
3	<u>PROGRAM TOTAL</u>	<u>898,446</u>	<u>878,558</u>
4	SALARY LIMIT	438,368	449,233

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2009, less \$123,473, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
8 on June 30, 2009, less \$17,914, is hereby reappropriated.

9 Sec. 56. Laws 2009, First Special Session, LB 1, section
10 81, is amended to read:

11 Sec. 81. AGENCY NO. 21 - STATE FIRE MARSHAL

12 Program No. 415 - Emergency Responders Act

13		FY2009-10	FY2010-11
14	GENERAL FUND	12,541	12,312
15	PROGRAM TOTAL	12,541	12,312
16	<u>GENERAL FUND</u>	<u>12,541</u>	<u>12,066</u>
17	<u>PROGRAM TOTAL</u>	<u>12,541</u>	<u>12,066</u>
18	SALARY LIMIT	2,225	2,281

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$4,860, is hereby reappropriated.

21 Sec. 57. Laws 2009, First Special Session, LB 1, section
22 86, is amended to read:

23 Sec. 86. AGENCY NO. 23 - DEPARTMENT OF LABOR

24 Program No. 194 - Division for Protection of People and
25 Property

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	FY2009-10	FY2010-11
1		
2	GENERAL FUND 552,868	553,135
3	<u>GENERAL FUND</u> 552,868	<u>542,072</u>
4	CASH FUND 1,304,544	1,306,280
5	FEDERAL FUND est. 635,690	656,372
6	PROGRAM TOTAL 2,493,102	2,515,787
7	<u>PROGRAM TOTAL</u> 2,493,102	<u>2,504,724</u>
8	SALARY LIMIT 1,654,111	1,693,597

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2009, less \$19,471, is hereby reappropriated.

11 Sec. 58. Laws 2009, First Special Session, LB 1, section
12 87, is amended to read:

13 Sec. 87. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES

14 Program No. 70 - Enforcement of Standards - Motor
15 Vehicles/Motor Vehicle Drivers

	FY2009-10	FY2010-11
16		
17	CASH FUND 18,926,656	17,626,593
18	PROGRAM TOTAL 18,926,656	17,626,593
19	SALARY LIMIT 7,518,702	7,718,804

20 There is included in the appropriation to this program
21 for FY2009-10 a retainer fee of up to \$465,292 Cash Funds and
22 for FY2010-11 a retainer fee of up to \$465,292 Cash Funds which
23 shall be billed and paid in equal monthly installments to the
24 Intergovernmental Data Services Program Revolving Fund for county
25 automation expenses in lieu of standard central processing unit

1 charges, which shall only be used for such purpose. These retainer
 2 fee amounts shall not include pass-through charges for leased
 3 computers and printers, software maintenance costs, or county data
 4 conversion or interface costs. The annual retainer fee for both
 5 FY2009-10 and FY2010-11 shall be paid prior to the end of each
 6 respective fiscal year.

7 The unexpended Cash Fund appropriation balance existing
 8 on June 30, 2009, less \$2,027,930, is hereby reappropriated.

9 Sec. 59. Laws 2009, First Special Session, LB 1, section
 10 90, is amended to read:

11 Sec. 90. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 12 SERVICES

13 Program No. 33 - Administration

	FY2009-10	FY2010-11
14 GENERAL FUND	98,646,471	97,134,965
15 <u>GENERAL FUND</u>	<u>98,646,471</u>	<u>95,495,373</u>
16 CASH FUND	20,782,295	20,652,346
17 FEDERAL FUND est.	190,135,313	191,149,632
18 <u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>308,936,943</u>
19 <u>PROGRAM TOTAL</u>	<u>309,564,079</u>	<u>307,297,351</u>
20 SALARY LIMIT	130,426,818	133,759,495

22 The Department of Administrative Services shall monitor
 23 the appropriations and expenditures for this program according to
 24 the following program classifications:

25 No. 261 - General Operations

- 1 No. 262 - Public Health Administration
- 2 No. 263 - Medicaid and Long-Term Care Administration
- 3 No. 264 - Children and Family Services Administration
- 4 No. 265 - Protection and Safety
- 5 No. 266 - Economic and Family Support
- 6 No. 267 - Developmental Disabilities Service Coordination
- 7 No. 268 - Behavioral Health Administration
- 8 No. 269 - Developmental Disabilities Administration

9 There is included in the appropriation to this program
10 for FY2009-10 \$13,688 Cash Funds for regulatory support for
11 emergency medical technicians-intermediate and emergency medical
12 technicians-paramedic licensing from the Nebraska Health Care Cash
13 Fund. There is included in the appropriation to this program
14 for FY2010-11 \$13,688 Cash Funds for regulatory support for
15 emergency medical technicians-intermediate and emergency medical
16 technicians-paramedic licensing from the Nebraska Health Care Cash
17 Fund.

18 There is included in the appropriation to this program
19 for FY2009-10 \$26,000 Cash Funds from the Nebraska Health Care
20 Cash Fund to continue the Parkinson's Disease Registry. There is
21 included in the appropriation to this program for FY2010-11 \$26,000
22 Cash Funds from the Nebraska Health Care Cash Fund to continue the
23 Parkinson's Disease Registry.

24 There is included in the appropriation to this program
25 \$404,643 Cash Funds for FY2009-10 and \$404,643 Cash Funds for

1 FY2010-11 from the Nebraska Health Care Cash Fund for respite
2 services in each of the service areas designated by the Department
3 of Health and Human Services and for administrative costs,
4 including personnel costs, associated with the Nebraska Lifespan
5 Respite Services Program.

6 There is included in the appropriation to this program
7 for FY2009-10 \$25,000 Cash Funds from the Nebraska Health Care
8 Cash Fund for compulsive gamblers assistance programs. There is
9 included in the appropriation to this program for FY2010-11 \$25,000
10 Cash Funds from the Nebraska Health Care Cash Fund for compulsive
11 gamblers assistance programs.

12 There is included in the appropriation to this program
13 for FY2009-10 \$6,000 Cash Funds from the Nebraska Health Care Cash
14 Fund for costs relating to the implementation of smoking cessation
15 covered by medicaid. There is included in the appropriation to this
16 program for FY2010-11 \$6,000 Cash Funds from the Nebraska Health
17 Care Cash Fund for costs relating to the implementation of smoking
18 cessation covered by medicaid.

19 There is included in the appropriation to this program
20 for FY2009-10 \$0 General Funds to contract for a rate methodology
21 study for developmental disability services, which shall only be
22 used for such purpose.

23 The unexpended Cash Fund appropriation balance existing
24 on June 30, 2009, less \$2,722,300, is hereby reappropriated.

25 Sec. 60. Laws 2009, First Special Session, LB 1, section

1 92, is amended to read:

2 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
3 SERVICES

4 Program No. 175 - Rural Health Provider Incentive Program

	FY2009-10	FY2010-11
6 GENERAL FUND	353,016	343,965
7 CASH FUND	1,505,416	1,466,815
8 PROGRAM TOTAL	1,858,432	1,810,780
9 <u>GENERAL FUND</u>	<u>353,016</u>	<u>637,086</u>
10 <u>CASH FUND</u>	<u>1,505,416</u>	<u>1,166,815</u>
11 <u>PROGRAM TOTAL</u>	<u>1,858,432</u>	<u>1,803,901</u>

12 Notwithstanding other provisions of this act, all
13 appropriations within this program existing on June 30, 2009, in
14 excess of expended or encumbered amounts are hereby lapsed.

15 There is included in the appropriation to this program
16 for FY2009-10 \$353,016 General Funds and \$1,505,416 Cash Funds
17 for state aid, which shall only be used for such purpose. There
18 is included in the appropriation to this program for FY2010-11
19 ~~\$343,965~~ \$637,086 General Funds and ~~\$1,466,815~~ \$1,166,815 Cash
20 Funds for state aid, which shall only be used for such purpose.

21 Sec. 61. Laws 2009, First Special Session, LB 1, section
22 93, is amended to read:

23 Sec. 93. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
24 SERVICES

25 Program No. 178 - Professional Licensure

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	FY2009-10	FY2010-11
1		
2	71,579	71,639
3	<u>71,579</u>	<u>70,206</u>
4	4,926,185	4,892,046
5	4,997,764	4,963,685
6	<u>4,997,764</u>	<u>4,962,252</u>
7	2,286,387	2,342,910

8 The unexpended Cash Fund appropriation balance existing
9 on June 30, 2009, less \$291,612, is hereby reappropriated.

10 Sec. 62. Laws 2009, First Special Session, LB 1, section
11 94, is amended to read:

12 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES

14 Program No. 179 - Public Health

	FY2009-10	FY2010-11
15		
16	1,068,713	1,058,364
17	<u>1,068,713</u>	<u>1,037,197</u>
18	666,406	667,269
19	13,214,602	13,442,798
20	14,949,721	15,168,431
21	<u>14,949,721</u>	<u>15,147,264</u>
22	5,779,202	5,923,324

23 There is included in the appropriation to this program
24 for FY2009-10 \$220,000 Cash Funds to operate a satellite office of
25 minority health in the second and third congressional districts to

1 coordinate and administer state policy relating to minority health
 2 from the Nebraska Health Care Cash Fund. There is included in the
 3 appropriation to this program for FY2010-11 \$220,000 Cash Funds to
 4 operate a satellite office of minority health in the second and
 5 third congressional districts to coordinate and administer state
 6 policy relating to minority health from the Nebraska Health Care
 7 Cash Fund.

8 There is included in the appropriation to this program
 9 for FY2009-10 \$100,000 Cash Funds for staff and operating expenses
 10 for public health from the Nebraska Health Care Cash Fund. There
 11 is included in the appropriation to this program for FY2010-11
 12 \$100,000 Cash Funds for staff and operating expenses for public
 13 health from the Nebraska Health Care Cash Fund.

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2009, less \$25,342, is hereby reappropriated.

16 Sec. 63. Laws 2009, First Special Session, LB 1, section
 17 97, is amended to read:

18 Sec. 97. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 19 SERVICES

20 Program No. 347 - Public Assistance

	FY2009-10	FY2010-11
21		
22	235,241,182	245,146,104
23	<u>236,401,182</u>	<u>246,306,104</u>
24	6,044,444	6,044,444
25	129,137,928	124,568,759

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1	<u>PROGRAM TOTAL</u>	<u>370,423,554</u>	<u>375,759,307</u>
2	<u>FEDERAL FUND est.</u>	<u>130,877,928</u>	<u>126,308,759</u>
3	<u>PROGRAM TOTAL</u>	<u>373,323,554</u>	<u>378,659,307</u>

4 Notwithstanding other provisions of this act, the
5 unexpended General Fund and Federal Fund estimate appropriation
6 balances for Program 39 - Protection and Safety of Children
7 existing on June 30, 2009, are hereby reappropriated to this
8 program.

9 Notwithstanding other provisions of this act, the
10 unexpended General Fund appropriation balance for Program 316 -
11 Predisposition Detention existing on June 30, 2009, is hereby
12 reappropriated to this program.

13 There is included in the appropriation to this program
14 for FY2009-10 ~~\$235,241,182~~ \$236,401,182 General Funds, \$6,044,444
15 Cash Funds, and ~~\$129,137,928~~ \$130,877,928 Federal Funds estimate
16 for state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2010-11
18 ~~\$245,146,104~~ \$246,306,104 General Funds, \$6,044,444 Cash Funds, and
19 ~~\$124,568,759~~ \$126,308,759 Federal Funds estimate for state aid,
20 which shall only be used for such purpose.

21 There is included in the appropriation to this program
22 for FY2009-10 \$810,000 Cash Funds from the Nebraska Health Care
23 Cash Fund for state aid to aid in carrying out the Nebraska
24 Lifespan Respite Services Program and to provide payment to
25 caregivers to purchase services under the respite subsidy program.

1 There is included in the appropriation to this program for
2 FY2010-11 \$810,000 Cash Funds from the Nebraska Health Care Cash
3 Fund for state aid to aid in carrying out the Nebraska Lifespan
4 Respite Services Program and to provide payment to caregivers to
5 purchase services under the respite subsidy program.

6 There is included in the appropriation to this program
7 for FY2009-10 \$2,734,444 Cash Funds from the Nebraska Health
8 Care Cash Fund for state aid for the continuation of the
9 behavioral health provider rate increase. There is included in
10 the appropriation to this program for FY2010-11 \$2,734,444 Cash
11 Funds from the Nebraska Health Care Cash Fund for state aid for the
12 continuation of the behavioral health provider rate increase.

13 There is included in the Federal Fund estimate \$7,000,000
14 for FY2009-10 and \$3,200,000 for FY2010-11, to be received as
15 authorized by ARRA, for Title 8, Child Care.

16 There is included in the Federal Fund estimate \$956,235
17 for FY2009-10 and \$518,412 for FY2010-11, to be received as
18 authorized by ARRA, for Title 5, Adoption Assistance.

19 There is included in the Federal Fund estimate \$671,479
20 for FY2009-10 and \$314,136 for FY2010-11, to be received as
21 authorized by ARRA, for Title 5, Foster Care.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$16,500,000, is hereby
24 reappropriated.

25 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$274,352, is hereby reappropriated.

2 Sec. 64. Laws 2009, First Special Session, LB 1, section
 3 98, is amended to read:

4 Sec. 98. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
 5 SERVICES

6 Program No. 348 - Medical Assistance

	FY2009-10	FY2010-11
7		
8	445,310,728	507,719,159
9	<u>434,523,154</u>	<u>490,621,146</u>
10	23,144,586	23,144,586
11	1,134,179,079	1,110,855,790
12	1,602,634,393	1,641,719,535
13	<u>1,129,114,131</u>	<u>1,099,450,955</u>
14	<u>1,586,781,871</u>	<u>1,613,216,687</u>

15 There is included in the appropriation to this program
 16 for FY2009-10 ~~\$445,310,728~~ \$434,523,154 General Funds, \$23,144,586
 17 Cash Funds, and ~~\$1,134,179,079~~ \$1,129,114,131 Federal Funds
 18 estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for
 20 FY2010-11 ~~\$507,719,159~~ \$490,621,146 General Funds, \$23,144,586 Cash
 21 Funds, and ~~\$1,110,855,790~~ \$1,099,450,955 Federal Funds estimate for
 22 state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program
 24 for FY2009-10 \$4,765,896 Cash Funds for state aid for the
 25 continuation of the behavioral health provider rate increase

1 and behavioral health provider rate increase for managed care,
2 inpatient services, and residential treatment services provided
3 with funds from the Nebraska Health Care Cash Fund. There
4 is included in the appropriation to this program for FY2010-11
5 \$4,765,896 Cash Funds for state aid for the continuation of the
6 behavioral health provider rate increase and behavioral health
7 provider rate increase for managed care, inpatient services,
8 and residential treatment services provided with funds from the
9 Nebraska Health Care Cash Fund.

10 There is included in the appropriation to this program
11 for FY2009-10 \$450,000 Cash Funds from the Nebraska Health Care
12 Cash Fund and \$893,684 Federal Funds estimate for a state plan
13 amendment covering tobacco-use cessation in compliance with Title
14 XIX of the federal Social Security Act. There is included in the
15 appropriation to this program for FY2010-11 \$450,000 Cash Funds
16 from the Nebraska Health Care Cash Fund and \$788,304 Federal Funds
17 estimate for a state plan amendment covering tobacco-use cessation
18 in compliance with Title XIX of the federal Social Security Act.
19 The smoking cessation funding for FY2009-10 and FY2010-11 is for
20 the costs of tobacco-use cessation counseling and tobacco-use
21 cessation pharmaceuticals approved by the federal Food and Drug
22 Administration for such purpose.

23 It is the intent of the Legislature that phased-down
24 state contributions to the federal government as defined and
25 required by the Medicare Prescription Drug, Improvement, and

1 Modernization Act of 2003 may be made from appropriations to
2 this program.

3 There is included in the Federal Fund estimate
4 \$97,376,177 for FY2009-10 and \$63,082,483 for FY2010-11, to be
5 received as authorized by ARRA, for Title 5, Federal Medicaid
6 Assistance Participation rate (FMAP).

7 There is included in the Federal Fund estimate
8 \$31,000,000 for FY2009-10 to be received as authorized by ARRA, for
9 Title 5, Federal Medicaid Assistance Participation rate First Tier
10 Unemployment Factor.

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2009, less \$23,400,000, is hereby
13 reappropriated.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$1,997,150, is hereby reappropriated.

16 Sec. 65. Laws 2009, First Special Session, LB 1, section
17 104, is amended to read:

18 Sec. 104. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES

20 Program No. 519 - Nebraska Veterans' Homes

	FY2009-10	FY2010-11
21		
22	26,561,231	27,995,258
23	15,518,482	15,518,482
24	<u>26,561,231</u>	<u>27,845,258</u>
25	<u>15,518,482</u>	<u>15,668,482</u>

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1	FEDERAL FUND est.	11,824,698	11,824,698
2	PROGRAM TOTAL	53,904,411	55,338,438
3	SALARY LIMIT	28,542,488	29,066,728

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

7 No. 510 - Veterans' Home System Administration

8 No. 519 - Grand Island Veterans' Home

9 No. 520 - Norfolk Veterans' Home

10 No. 521 - Western Nebraska Veterans' Home

11 No. 522 - Eastern Nebraska Veterans' Home

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2009, less \$1,812,526, is hereby reappropriated.

14 Sec. 66. Laws 2009, First Special Session, LB 1, section
15 108, is amended to read:

16 Sec. 108. AGENCY NO. 27 - DEPARTMENT OF ROADS

17 Program No. 113 - Branch Rail Revitalization

18		FY2009-10	FY2010-11
19	GENERAL FUND	2,545	2,479
20	PROGRAM TOTAL	2,545	2,479
21	<u>GENERAL FUND</u>	<u>2,545</u>	<u>2,429</u>
22	<u>PROGRAM TOTAL</u>	<u>2,545</u>	<u>2,429</u>

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2009, less \$835, is hereby reappropriated.

1 Sec. 67. Laws 2009, First Special Session, LB 1, section
 2 112, is amended to read:

3 Sec. 112. AGENCY NO. 28 – DEPARTMENT OF VETERANS’ AFFAIRS
 4 Program No. 36 - Departmental Administration

	FY2009-10	FY2010-11
6 GENERAL FUND	894,602	871,640
7 PROGRAM TOTAL	894,602	871,640
8 <u>GENERAL FUND</u>	<u>894,602</u>	<u>854,207</u>
9 <u>PROGRAM TOTAL</u>	<u>894,602</u>	<u>854,207</u>
10 SALARY LIMIT	563,588	559,332

11 The unexpended General Fund appropriation balance
 12 existing on June 30, 2009, less \$91,669, is hereby reappropriated.

13 Sec. 68. Laws 2009, First Special Session, LB 1, section
 14 113, is amended to read:

15 Sec. 113. AGENCY NO. 28 – DEPARTMENT OF VETERANS’ AFFAIRS
 16 Program No. 37 - Veterans’ Cemeteries

	FY2009-10	FY2010-11
18 GENERAL FUND	40,806	266,892
19 PROGRAM TOTAL	40,806	266,892
20 <u>GENERAL FUND</u>	<u>40,806</u>	<u>261,554</u>
21 <u>PROGRAM TOTAL</u>	<u>40,806</u>	<u>261,554</u>
22 SALARY LIMIT	84,134	125,050

23 The unexpended General Fund appropriation balance
 24 existing on June 30, 2009, less \$2,638, is hereby reappropriated.

25 Sec. 69. Laws 2009, First Special Session, LB 1, section

1 115, is amended to read:

2 Sec. 115. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 3 Program No. 304 - Nebraska Soil and Water Conservation
 4 Fund

	FY2009-10	FY2010-11
6 GENERAL FUND	2,427,589	2,365,343
7 <u>GENERAL FUND</u>	<u>2,427,589</u>	<u>2,318,036</u>
8 CASH FUND	394,875	384,750
9 PROGRAM TOTAL	2,822,464	2,750,093
10 <u>PROGRAM TOTAL</u>	<u>2,822,464</u>	<u>2,702,786</u>

11 There is included in the appropriation to this program
 12 for FY2009-10 \$2,427,589 General Funds, and \$394,875 Cash Funds
 13 for state aid, which shall only be used for such purpose. There
 14 is included in the appropriation to this program for FY2010-11
 15 ~~\$2,365,343~~ \$2,318,036 General Funds, and \$384,750 Cash Funds for
 16 state aid, which shall only be used for such purpose.

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2009, less \$632,564, is hereby reappropriated.

19 The unexpended Cash Fund appropriation balance existing
 20 on June 30, 2009, less \$390,994, is hereby reappropriated.

21 Sec. 70. Laws 2009, First Special Session, LB 1, section
 22 117, is amended to read:

23 Sec. 117. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
 24 Program No. 307 - Nebraska Resources Development Fund

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	FY2009-10	FY2010-11
1		
2	3,288,739	3,204,413
3	<u>3,288,739</u>	<u>3,140,325</u>
4	48,750	47,500
5	3,337,489	3,251,913
6	<u>3,337,489</u>	<u>3,187,825</u>

7 There is included in the appropriation to this program
8 for FY2009-10 \$3,288,739 General Funds and \$48,750 Cash Funds
9 for state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2010-11
11 ~~\$3,204,413~~ \$3,140,325 General Funds and \$47,500 Cash Funds for
12 state aid, which shall only be used for such purpose.

13 The appropriation to this program for state aid shall
14 first be utilized for projects which have been allocated funds but
15 for which only a portion of the allocation has been actually
16 obligated. The total amount of funds allocated for projects
17 less the amounts obligated for such projects shall not exceed
18 \$18,500,000. The definitions of the terms allocated and obligated
19 shall be based on the terminology utilized by the Department of
20 Natural Resources in the Nebraska Resources Development Fund Status
21 Report.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$2,101,455, is hereby
24 reappropriated.

25 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$24,061, is hereby reappropriated.

2 Sec. 71. Laws 2009, First Special Session, LB 1, section
3 119, is amended to read:

4 Sec. 119. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
5 Program No. 311 - Interrelated Water Management Plan
6 Program

	FY2009-10	FY2010-11
7		
8	2,255,033	2,197,211
9	2,255,033	2,197,211
10	<u>2,255,033</u>	<u>2,153,267</u>
11	<u>2,255,033</u>	<u>2,153,267</u>

12 There is included in the appropriation to this program
13 for FY2009-10 \$2,255,033 General Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2010-11 ~~\$2,197,211~~ \$2,153,267
16 General Funds for state aid, which shall only be used for such
17 purpose.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$943,409, is hereby reappropriated.

20 Sec. 72. Laws 2009, First Special Session, LB 1, section
21 120, is amended to read:

22 Sec. 120. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
23 Program No. 334 - Soil and Water Conservation

	FY2009-10	FY2010-11
24		

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1	GENERAL FUND	9,473,223	9,494,300
2	<u>GENERAL FUND</u>	<u>9,473,223</u>	<u>9,304,414</u>
3	CASH FUND	3,410,794	3,323,337
4	FEDERAL FUND est.	503,214	503,214
5	PROGRAM TOTAL	13,387,231	13,320,851
6	<u>PROGRAM TOTAL</u>	<u>13,387,231</u>	<u>13,130,965</u>
7	SALARY LIMIT	6,160,414	6,299,301

8 There is included in the appropriation to this program
9 for FY2009-10 \$2,925,000 Cash Funds and \$72,327 Federal Funds
10 estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2010-11 \$\$2,850,000 Cash Funds and \$72,327 Federal Funds estimate
13 for state aid, which shall only be used for such purpose.

14 There is hereby reappropriated an amount certified by the
15 agency to the budget administrator of the budget division of the
16 Department of Administrative Services of the unexpended General and
17 Cash Fund appropriation balances existing on June 30, 2009, that
18 are allocated in budget subprograms 19, 20, and 21 of Program 334.

19 It is the intent of the Legislature that the Department
20 of Natural Resources (1) examine the use of consultants to carry
21 out integrated water management projects and studies and (2) hire
22 additional staff when cost-benefit analysis indicates that it is
23 feasible to decrease the reliance upon consulting services used
24 to carry out long-term integrated water management projects and
25 studies.

1 The unexpended General Fund appropriation balance
 2 existing on June 30, 2009, less \$516,624, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
 4 on June 30, 2009, less \$5,569,445, is hereby reappropriated.

5 Sec. 73. Laws 2009, First Special Session, LB 1, section
 6 123, is amended to read:

7 Sec. 123. AGENCY NO. 31 - MILITARY DEPARTMENT

8 Program No. 544 - National and State Guard

	FY2009-10	FY2010-11
9		
10	2,846,618	2,831,548
11	<u>2,846,618</u>	<u>2,774,917</u>
12	445,171	433,757
13	10,489,803	10,685,157
14	13,781,592	13,950,462
15	<u>13,781,592</u>	<u>13,893,831</u>
16	4,939,935	5,019,309

17 There is included in the appropriation to this program
 18 for FY2009-10 \$390,464 General Funds to provide the state match
 19 for the Air National Guard Facilities, Operations and Maintenance
 20 Agreement (FOMA), which shall only be used for such purpose. There
 21 is included in the appropriation to this program for FY2010-11
 22 \$396,565 General Funds to provide the state match for the Air
 23 National Guard Facilities, Operations and Maintenance Agreement
 24 (FOMA), which shall only be used for such purpose.

25 The unexpended Cash Fund appropriation balance existing

1 on June 30, 2009, less \$270,177, is hereby reappropriated.

2 Sec. 74. Laws 2009, First Special Session, LB 1, section
 3 124, is amended to read:

4 Sec. 124. AGENCY NO. 31 - MILITARY DEPARTMENT

5 Program No. 545 - Emergency Management

	FY2009-10	FY2010-11
6 GENERAL FUND	943,154	939,542
7 <u>GENERAL FUND</u>	<u>943,154</u>	<u>920,751</u>
8 CASH FUND est.	494,183	488,361
9 FEDERAL FUND est.	3,123,389	3,172,904
10 PROGRAM TOTAL	4,560,726	4,600,807
11 <u>PROGRAM TOTAL</u>	<u>4,560,726</u>	<u>4,582,016</u>
12 SALARY LIMIT	1,638,731	1,677,347

14 Cash Fund expenditures shall not be limited to the
 15 amounts shown.

16 There is included in the appropriation to this program
 17 for FY2009-10 \$1,570,604 Federal Funds estimate for state aid,
 18 which shall only be used for such purpose. There is included in
 19 the appropriation to this program for FY2010-11 \$1,570,604 Federal
 20 Funds estimate for state aid, which shall only be used for such
 21 purpose.

22 The Nebraska Emergency Management Agency shall by March 1
 23 of each year provide a report to the Appropriations Committee of
 24 the Legislature on the past, present, and future use of homeland
 25 security funding. No expenditure of state, federal, or other

1 funding sources administered by the Nebraska Emergency Management
 2 Agency for homeland security purposes shall be made for the ensuing
 3 fiscal year beginning July 1 until the agency has provided the
 4 report to the committee. The report shall include, but not be
 5 limited to, the planned use of known and anticipated future funding
 6 as well as information on the past use of funding within the
 7 last five years, including specific amounts allocated to any unit
 8 of state or local government. The report shall also assess the
 9 risk that state funding will be needed in the future to supplant
 10 nonstate sources of revenue in order to continue homeland security
 11 activities at both the state and local level.

12 The unexpended General Fund appropriation balance
 13 existing on June 30, 2009, less \$159,629, is hereby reappropriated.

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2009, less \$82,447, is hereby reappropriated.

16 Sec. 75. Laws 2009, First Special Session, LB 1, section
 17 125, is amended to read:

18 Sec. 125. AGENCY NO. 31 - MILITARY DEPARTMENT

19 Program No. 548 - Tuition Assistance

	FY2009-10	FY2010-11
20		
21	511,875	498,750
22	511,875	498,750
23	<u>511,875</u>	<u>488,775</u>
24	<u>511,875</u>	<u>488,775</u>
25	-0-	-0-

1 There is included in the appropriation to this program
 2 for FY2009-10 \$511,875 General Funds for state aid, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2010-11 ~~\$498,750~~ \$488,775
 5 General Funds for state aid, which shall only be used for such
 6 purpose.

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2009, less \$6,662, is hereby reappropriated.

9 Sec. 76. Laws 2009, First Special Session, LB 1, section
 10 126, is amended to read:

11 Sec. 126. AGENCY NO. 32 - BOARD OF EDUCATIONAL LANDS AND
 12 FUNDS

13 Program No. 529 - Land Surveys

	FY2009-10	FY2010-11
14		
15	GENERAL FUND	339,756
		342,153
16	<u>GENERAL FUND</u>	<u>339,756</u>
		<u>335,310</u>
17	CASH FUND	28,969
		28,561
18	PROGRAM TOTAL	368,725
		370,714
19	<u>PROGRAM TOTAL</u>	<u>368,725</u>
		<u>363,871</u>
20	SALARY LIMIT	224,814
		230,428

21 Any General Funds expended for costs associated with the
 22 administration of school lands shall be reimbursed, on a quarterly
 23 basis, to the General Fund by the Board of Educational Lands and
 24 Funds.

25 The unexpended General Fund appropriation balance

1 existing on June 30, 2009, less \$90,075 is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing
3 on June 30, 2009, less \$14,217, is hereby reappropriated.

4 Sec. 77. Laws 2009, First Special Session, LB 1, section
5 129, is amended to read:

6 Sec. 129. AGENCY NO. 33 - GAME AND PARKS COMMISSION

7 Program No. 336 - Wildlife Conservation

	FY2009-10	FY2010-11
8		
9	1,378,927	1,424,767
10	<u>1,378,927</u>	<u>1,396,272</u>
11	19,181,162	19,724,694
12	2,039,991	2,153,572
13	22,600,080	23,303,033
14	<u>22,600,080</u>	<u>23,274,538</u>
15	12,077,319	12,528,284

16 There is included in the appropriation to this program
17 for FY2009-10 \$500,000 Cash Funds for state aid, which shall only
18 be used for such purpose. There is included in the appropriation to
19 this program for FY2010-11 \$500,000 Cash Funds for state aid, which
20 shall only be used for such purpose.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$4,695,889, is hereby reappropriated.

23 Sec. 78. Laws 2009, First Special Session, LB 1, section
24 130, is amended to read:

25 Sec. 130. AGENCY NO. 33 - GAME AND PARKS COMMISSION

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	FY2009-10	FY2010-11
1 Program No. 337 - Administration		
2		
3 GENERAL FUND	742,054	762,189
4 <u>GENERAL FUND</u>	<u>742,054</u>	<u>746,945</u>
5 CASH FUND	4,137,127	4,352,169
6 FEDERAL FUND est.	52,734	54,695
7 PROGRAM TOTAL	4,931,915	5,169,053
8 <u>PROGRAM TOTAL</u>	<u>4,931,915</u>	<u>5,153,809</u>
9 SALARY LIMIT	2,764,381	2,833,634

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$570,385, is hereby reappropriated.

12 Sec. 79. Laws 2009, First Special Session, LB 1, section
13 131, is amended to read:

14 Sec. 131. AGENCY NO. 33 - GAME AND PARKS COMMISSION

15 Program No. 338 - Niobrara Council

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	46,312	45,125
18 <u>GENERAL FUND</u>	<u>46,312</u>	<u>44,222</u>
19 CASH FUND	1,000	1,000
20 FEDERAL FUND est.	125,000	125,000
21 PROGRAM TOTAL	172,312	171,125
22 <u>PROGRAM TOTAL</u>	<u>172,312</u>	<u>170,222</u>

23 There is included in the appropriation to this program
24 for FY2009-10 \$46,312 General Funds, \$1,000 Cash Funds, and

1 \$125,000 Federal Funds estimate for state aid, which shall only be
 2 used for such purpose. There is included in the appropriation to
 3 this program for FY2010-11 ~~\$45,125~~ \$44,222 General Funds, \$1,000
 4 Cash Funds, and \$125,000 Federal Funds estimate for state aid,
 5 which shall only be used for such purpose.

6 Sec. 80. Laws 2009, First Special Session, LB 1, section
 7 132, is amended to read:

8 Sec. 132. AGENCY NO. 33 - GAME AND PARKS COMMISSION
 9 Program No. 549 - Parks - Administration and Operation

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	6,803,515	6,961,563
12 <u>GENERAL FUND</u>	<u>6,803,515</u>	<u>6,822,332</u>
13 CASH FUND	15,402,988	15,923,776
14 FEDERAL FUND est.	6,520	6,520
15 PROGRAM TOTAL	22,213,023	22,891,859
16 SALARY LIMIT	10,590,116	10,219,654
17 <u>PROGRAM TOTAL</u>	<u>22,213,023</u>	<u>22,752,628</u>
18 <u>SALARY LIMIT</u>	<u>10,590,116</u>	<u>10,885,462</u>

19 The unexpended Cash Fund appropriation balance existing
 20 on June 30, 2009, less \$1,918,834, is hereby reappropriated.

21 There is included in the Salary Limit for FY2010-11
 22 \$665,808 for the salary costs of food service staff at Mahoney
 23 State Park, which shall only be used for such purpose. It is the
 24 intent of the Legislature that this Salary Limit authority shall
 25 only be utilized, on an as-needed basis, if efforts to privatize

1 the food service operations at the park are unsuccessful for either
 2 a partial or full fiscal year.

3 Sec. 81. Laws 2009, First Special Session, LB 1, section
 4 133, is amended to read:

5 Sec. 133. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 617 - Engineering and Area Maintenance

	FY2009-10	FY2010-11
7		
8	2,330,990	2,378,901
9	<u>2,330,990</u>	<u>2,331,323</u>
10	CASH FUND 579,704	649,578
11	PROGRAM TOTAL 2,910,694	3,028,479
12	<u>PROGRAM TOTAL 2,910,694</u>	<u>2,980,901</u>
13	SALARY LIMIT 1,608,333	1,627,536

14 The unexpended Cash Fund appropriation balance existing
 15 on June 30, 2009, less \$1,111,029, is hereby reappropriated.

16 Sec. 82. Laws 2009, First Special Session, LB 1, section
 17 134, is amended to read:

18 Sec. 134. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

19 Program No. 252 - Library and Information Services

	FY2009-10	FY2010-11
20		
21	2,535,077	2,470,075
22	<u>2,535,077</u>	<u>2,420,674</u>
23	CASH FUND 94,085	94,085
24	FEDERAL FUND est. 837,661	887,661
25	PROGRAM TOTAL 3,466,823	3,451,821

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1	<u>PROGRAM TOTAL</u>	<u>3,466,823</u>	<u>3,402,420</u>
2	SALARY LIMIT	1,951,916	2,000,340

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$20,883, is hereby reappropriated.

5 Sec. 83. Laws 2009, First Special Session, LB 1, section
6 135, is amended to read:

7 Sec. 135. AGENCY NO. 34 - NEBRASKA LIBRARY COMMISSION
8 Program No. 302 - Library Development

9		FY2009-10	FY2010-11
10	GENERAL FUND	1,256,636	1,224,415
11	<u>GENERAL FUND</u>	<u>1,256,636</u>	<u>1,199,927</u>
12	FEDERAL FUND est.	661,395	611,395
13	PROGRAM TOTAL	1,918,031	1,835,810
14	<u>PROGRAM TOTAL</u>	<u>1,918,031</u>	<u>1,811,322</u>
15	SALARY LIMIT	50,938	52,210

16 There is included in the appropriation to this program
17 for FY2009-10 \$1,187,723 General Funds estimate and \$661,395
18 Federal Funds estimate for state aid, which shall only be used
19 for such purpose. There is included in the appropriation to this
20 program for FY2010-11 ~~\$1,154,467~~ \$1,131,378 General Funds estimate
21 and \$611,395 Federal Funds estimate for state aid, which shall only
22 be used for such purpose.

23 Notwithstanding other provisions of this act, all
24 appropriations to carry out this program existing on June 30, 2009,

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1 in excess of expended or encumbered amounts are hereby lapsed.

2 Sec. 84. Laws 2009, First Special Session, LB 1, section
3 136, is amended to read:

4 Sec. 136. AGENCY NO. 35 - NEBRASKA LIQUOR CONTROL
5 COMMISSION

6 Program No. 73 - Licensing and Regulation

	FY2009-10	FY2010-11
7		
8	973,688	977,316
9	<u>973,688</u>	<u>957,770</u>
10	CASH FUND 72,580	70,719
11	PROGRAM TOTAL 1,046,268	1,048,035
12	<u>PROGRAM TOTAL 1,046,268</u>	<u>1,028,489</u>
13	SALARY LIMIT 576,808	589,753

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, less \$97,408, is hereby reappropriated.

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$33,321, is hereby reappropriated.

18 Sec. 85. Laws 2009, First Special Session, LB 1, section
19 143, is amended to read:

20 Sec. 143. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
21 SERVICES

22 Program No. 750 - County Jail Reimbursement

	FY2009-10	FY2010-11
23		
24	3,812,250	3,714,500
25	<u>PROGRAM TOTAL 3,812,250</u>	<u>3,714,500</u>

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1	<u>GENERAL FUND</u>	<u>3,812,250</u>	<u>3,640,210</u>
2	<u>PROGRAM TOTAL</u>	<u>3,812,250</u>	<u>3,640,210</u>

3 There is included in the appropriation to this program
4 for FY2009-10 \$3,812,250 General Funds for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2010-11 ~~\$3,714,500~~ \$3,640,210
7 General Funds for state aid, which shall only be used for such
8 purpose.

9 Sec. 86. Laws 2009, First Special Session, LB 1, section
10 144, is amended to read:

11 Sec. 144. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
12 TELECOMMUNICATIONS COMMISSION

13 Program No. 533 - Network Operations

14		FY2009-10	FY2010-11
15	GENERAL FUND	9,227,741	9,204,912
16	<u>GENERAL FUND</u>	<u>9,227,741</u>	<u>9,020,814</u>
17	CASH FUND	237,291	231,206
18	PROGRAM TOTAL	9,465,032	9,436,118
19	<u>PROGRAM TOTAL</u>	<u>9,465,032</u>	<u>9,252,020</u>
20	SALARY LIMIT	3,184,878	3,286,390

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2009, less \$90,414, is hereby reappropriated.

23 Sec. 87. Laws 2009, First Special Session, LB 1, section
24 145, is amended to read:

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1 Sec. 145. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
2 TELECOMMUNICATIONS COMMISSION

3 Program No. 566 - Public Radio

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	491,082	487,690
6 <u>GENERAL FUND</u>	<u>491,082</u>	<u>477,936</u>
7 CASH FUND	11,853	11,549
8 <u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>499,239</u>
9 <u>PROGRAM TOTAL</u>	<u>502,935</u>	<u>489,485</u>
10 SALARY LIMIT	189,173	193,558

11 The limitation on expenditures for permanent and
12 temporary salaries and per diems contained in this section does not
13 include expenditures from trust funds.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2009, is hereby reappropriated.

16 Sec. 88. Laws 2009, First Special Session, LB 1, section
17 146, is amended to read:

18 Sec. 146. AGENCY NO. 48 - COORDINATING COMMISSION FOR
19 POSTSECONDARY EDUCATION

20 Program No. 640 - Postsecondary Education Coordination

	FY2009-10	FY2010-11
21		
22 <u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,238,628</u>
23 <u>GENERAL FUND</u>	<u>1,271,224</u>	<u>1,213,855</u>
24 CASH FUND	9,786	9,535
25 FEDERAL FUND est.	6,023	6,023

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1	<u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,254,186</u>
2	<u>PROGRAM TOTAL</u>	<u>1,287,033</u>	<u>1,229,413</u>
3	SALARY LIMIT	872,210	893,993

4 There is included in the appropriation to this program
5 for FY2009-10 an estimated \$95,000 General Funds and for FY2010-11
6 an estimated \$95,000 General Funds for Midwestern Higher Education
7 Compact state membership dues.

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$7,031, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$5,834, is hereby reappropriated.

12 Sec. 89. Laws 2009, First Special Session, LB 1, section
13 147, is amended to read:

14 Sec. 147. AGENCY NO. 48 - COORDINATING COMMISSION FOR
15 POSTSECONDARY EDUCATION

16 Program No. 690 - Nebraska Scholarship Program

17		FY2009-10	FY2010-11
18	GENERAL FUND	6,633,101	6,549,139
19	<u>GENERAL FUND</u>	<u>6,633,101</u>	<u>6,418,156</u>
20	CASH FUND	7,000,000	7,750,000
21	FEDERAL FUND est.	591,731	591,731
22	<u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,890,870</u>
23	<u>PROGRAM TOTAL</u>	<u>14,224,832</u>	<u>14,759,887</u>

24 The unexpended General Fund, Cash Fund, and Federal Fund
25 appropriation balances existing on June 30, 2009, for Program No.

1 690, are hereby reappropriated.

2 There are no personal services included in the
3 appropriations in this section.

4 There is included in the appropriation to this program
5 for FY2009-10 \$6,633,101 General Funds, \$7,000,000 Cash Funds, and
6 \$591,731 Federal Funds estimate for state aid, which shall only
7 be used for such purpose. There is included in the appropriation
8 to this program for FY2010-11 ~~\$6,549,139~~ \$6,418,156 General Funds,
9 \$7,750,000 Cash Funds, and \$591,731 Federal Funds estimate for
10 state aid, which shall only be used for such purpose.

11 Sec. 90. Laws 2009, First Special Session, LB 1, section
12 151, is amended to read:

13 Sec. 151. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
14 SOCIETY

15 Program No. 648 - Nebraska State Historical Society

	FY2009-10	FY2010-11
16		
17 GENERAL FUND	4,393,168	4,280,522
18 <u>GENERAL FUND</u>	<u>4,393,168</u>	<u>4,194,912</u>
19 CASH FUND	1,789,281	1,847,997
20 FEDERAL FUND est.	792,035	803,251
21 PROGRAM TOTAL	6,974,484	6,931,770
22 <u>PROGRAM TOTAL</u>	<u>6,974,484</u>	<u>6,846,160</u>
23 SALARY LIMIT	3,709,596	3,740,379

24 There is included in the appropriation to this program
25 for FY2009-10 \$100,000 Federal Funds estimate for state aid, which

1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2010-11 \$100,000 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program
5 for FY2009-10 \$25,000 General Funds and for FY2010-11 \$25,000
6 General Funds to carry out obligations of the agency under the
7 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
8 which shall only be used for such purpose.

9 It is the intent of the Legislature that the Nebraska
10 State Historical Society shall continue to budget and account for
11 each of the branch museums at the subprogram level within this
12 program.

13 Appropriations shall only be expended for the operation,
14 construction, maintenance, or repair of a gift of real property
15 after that property has been approved for acceptance by the
16 Governor and the Legislature as required under section 81-1108.33.

17 The Department of Administrative Services shall monitor
18 the appropriations and expenditures for this program according to
19 the following program classifications:

20 No. 43 - Departmental Administration

21 No. 258 - Library/Archives Division

22 No. 541 - Museum Operation

23 No. 542 - Branch Museums

24 No. 543 - Archeology Division

25 No. 552 - Historic Preservation

- 1 No. 632 - Hall of Fame Commission
- 2 No. 647 - Skeletal Remains Protection
- 3 No. 653 - Gerald R. Ford Conservation Center

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2009, less \$221,597, is hereby reappropriated.

6 The unexpended Cash Fund appropriation balance existing
 7 on June 30, 2009, less \$775,441, is hereby reappropriated.

8 Sec. 91. Laws 2009, First Special Session, LB 1, section
 9 162, is amended to read:

10 Sec. 162. AGENCY NO. 64 - NEBRASKA STATE PATROL
 11 Program No. 630 - State Capitol Security

	FY2009-10	FY2010-11
12 GENERAL FUND	410,622	411,758
13 GENERAL FUND	<u>410,622</u>	<u>403,523</u>
14 REVOLVING FUND	802,942	805,153
15 PROGRAM TOTAL	<u>1,213,564</u>	<u>1,216,911</u>
16 PROGRAM TOTAL	<u>1,213,564</u>	<u>1,208,676</u>
17 SALARY LIMIT	684,406	702,480

18 Any security agreements entered into by the Nebraska
 19 State Patrol, on behalf of the State Capitol Security Division,
 20 shall require that all such revenue be credited directly to the
 21 Capitol Security Revolving Fund.
 22

23 For budgeting purposes only, the amount of projected
 24 revenue to be received from security agreements entered into by
 25 the Nebraska State Patrol, on behalf of the State Capitol Security

1 Division, to be credited directly to the Capitol Security Revolving
2 Fund is estimated to be \$262,428 for FY2009-10 and \$262,428 for
3 FY2010-11.

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$102,210, is hereby reappropriated.

6 The unexpended Revolving Fund appropriation balance
7 existing on June 30, 2009, less \$79,946, is hereby reappropriated.

8 Sec. 92. Laws 2009, First Special Session, LB 1, section
9 165, is amended to read:

10 Sec. 165. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 101 - Chief Information Officer

	FY2009-10	FY2010-11
13		
14	412,528	402,224
15	412,528	402,224
16	<u>412,528</u>	<u>394,180</u>
17	<u>412,528</u>	<u>394,180</u>
18	337,277	345,635

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$173,965, is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$296, is hereby reappropriated.

23 Sec. 93. Laws 2009, First Special Session, LB 1, section
24 166, is amended to read:

25 Sec. 166. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

1 SERVICES

2 Program No. 169 - Federal Liaison

	FY2009-10	FY2010-11
4 GENERAL FUND	7,992	7,787
5 PROGRAM TOTAL	7,992	7,787
6 <u>GENERAL FUND</u>	<u>7,992</u>	<u>7,631</u>
7 <u>PROGRAM TOTAL</u>	<u>7,992</u>	<u>7,631</u>
8 SALARY LIMIT	-0-	-0-

9 The unexpended General Fund appropriation balance
 10 existing on June 30, 2009, less \$4,666, is hereby reappropriated.

11 Sec. 94. Laws 2009, First Special Session, LB 1, section
 12 173, is amended to read:

13 Sec. 173. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 14 SERVICES

15 Program No. 509 - Budget Division

	FY2009-10	FY2010-11
17 GENERAL FUND	1,583,573	1,151,425
18 PROGRAM TOTAL	1,583,573	1,151,425
19 <u>GENERAL FUND</u>	<u>1,583,573</u>	<u>1,128,397</u>
20 <u>PROGRAM TOTAL</u>	<u>1,583,573</u>	<u>1,128,397</u>
21 SALARY LIMIT	900,137	858,983

22 There is included in the appropriation to this program
 23 for FY2009-10 \$374,029 General Funds to address the costs
 24 associated with implementation, coordination, transparency, and
 25 accountability systems as they relate to the American Recovery

1 and Reinvestment Act of 2009, which shall only be used for such
2 purpose.

3 It is the intent of the Legislature that in making
4 decisions regarding a contract for or purchase of software utilized
5 for administration of the American Recovery and Reinvestment Act
6 of 2009 (ARRA) and any other legislation passed by the Legislature
7 requiring reporting of state expenditures and performance data
8 related to ARRA funds, the Department of Administrative Services
9 shall give preferential status to software capable of performance
10 management through budgeting, planning, business intelligence,
11 reporting, or analysis. In addition, software that has the ability
12 to generate and use dashboards, can interact with metrics and key
13 performance indicators, and is capable of being implemented in
14 every state agency shall be preferred.

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2009, less \$450,298, is hereby reappropriated.

17 Sec. 95. Laws 2009, First Special Session, LB 1, section
18 174, is amended to read:

19 Sec. 174. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 535 - Risk Management Division

	FY2009-10	FY2010-11
22		
23	<u>82,750</u>	<u>80,628</u>
24	<u>82,750</u>	<u>79,015</u>
25	398,284	388,071

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1	<u>PROGRAM TOTAL</u>	481,034	468,699
2	<u>PROGRAM TOTAL</u>	481,034	467,086
3	SALARY LIMIT	167,461	171,421

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$5,168, is hereby reappropriated.

6 The unexpended Revolving Fund appropriation balance
7 existing on June 30, 2009, less \$42,025, is hereby reappropriated.

8 Sec. 96. Laws 2009, First Special Session, LB 1, section
9 175, is amended to read:

10 Sec. 175. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
11 SERVICES

12 Program No. 560 - State Building Division

13		FY2009-10	FY2010-11
14	GENERAL FUND	268,563	277,019
15	<u>GENERAL FUND</u>	<u>268,563</u>	<u>271,479</u>
16	CASH FUND	235,462	229,425
17	REVOLVING FUND	34,996,917	36,034,827
18	PROGRAM TOTAL	35,500,942	36,541,271
19	<u>PROGRAM TOTAL</u>	<u>35,500,942</u>	<u>36,535,731</u>
20	SALARY LIMIT	3,209,401	3,281,303

21 Charges assessed by the Department of Administrative
22 Services pursuant to provisions of subdivision (4)(b) of section
23 81-1108.17 for the Ferguson House shall not annually exceed an
24 amount calculated as follows:

25 (1) Multiply the insured replacement value of the

1 Ferguson House property by two one-hundredths;

2 (2) Divide the amount of tenant-occupied gross square
3 feet of Ferguson House space by the Ferguson House gross square
4 feet of total space; and

5 (3) Multiply the amount computed in subdivision (1) of
6 this section by the amount computed in subdivision (2) of this
7 section.

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$5,619, is hereby reappropriated.

10 The unexpended Cash Fund appropriation balance existing
11 on June 30, 2009, less \$653,850, is hereby reappropriated.

12 The unexpended Revolving Fund appropriation balance
13 existing on June 30, 2009, less \$2,425,744, is hereby
14 reappropriated.

15 Sec. 97. Laws 2009, First Special Session, LB 1, section
16 180, is amended to read:

17 Sec. 180. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
18 SERVICES

19 Program No. 605 - Personnel Division

	FY2009-10	FY2010-11
20		
21	1,512,164	1,467,350
22	5,201,547	5,253,695
23	6,713,711	6,721,045
24	4,883,637	4,984,027
25	<u>1,512,164</u>	<u>1,438,003</u>

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1	<u>REVOLVING FUND</u>	<u>7,219,318</u>	<u>7,272,751</u>
2	<u>PROGRAM TOTAL</u>	<u>8,731,482</u>	<u>8,710,754</u>
3	<u>SALARY LIMIT</u>	<u>6,758,018</u>	<u>6,859,602</u>

4 It is the intent of the Legislature that a portion of the
5 Revolving Funds appropriated to this program be used to procure,
6 implement, and maintain a Talent Management System.

7 It is the intent of the Legislature that the
8 personnel division update the technical panel of the Nebraska
9 Information Technology Commission on the progress made toward the
10 implementation of a Talent Management System on a quarterly basis.

11 It is the intent of the Legislature that the personnel
12 division of the Department of Administrative Services be able
13 to accurately track vacant positions in state government through
14 either the Nebraska Information System (NIS) or the new Talent
15 Management System. It is intended that reports be available on a
16 quarterly basis.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$228,336, is hereby reappropriated.

19 The unexpended Revolving Fund appropriation balance
20 existing on June 30, 2009, less \$2,927,204, is hereby
21 reappropriated.

22 Sec. 98. Laws 2009, First Special Session, LB 1, section
23 181, is amended to read:

24 Sec. 181. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
25 SERVICES

1 Program No. 608 - Employee Relations Division

	FY2009-10	FY2010-11
2		
3	GENERAL FUND 379,463	369,489
4	PROGRAM TOTAL 379,463	369,489
5	<u>GENERAL FUND 379,463</u>	<u>362,099</u>
6	<u>PROGRAM TOTAL 379,463</u>	<u>362,099</u>
7	SALARY LIMIT 370,464	377,197

8 The unexpended General Fund appropriation balance
 9 existing on June 30, 2009, less \$7,813, is hereby reappropriated.

10 Sec. 99. Laws 2009, First Special Session, LB 1, section
 11 182, is amended to read:

12 Sec. 182. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
 13 SERVICES

14 Program No. 685 - Office of the Nebraska Capitol
 15 Commission

	FY2009-10	FY2010-11
16		
17	GENERAL FUND 4,101,575	3,967,721
18	<u>GENERAL FUND 4,101,575</u>	<u>3,888,367</u>
19	CASH FUND 36,319	35,387
20	REVOLVING FUND 4,875	4,750
21	PROGRAM TOTAL 4,142,769	4,007,858
22	<u>PROGRAM TOTAL 4,142,769</u>	<u>3,928,504</u>
23	SALARY LIMIT 1,174,072	1,202,354

24 The unexpended General Fund appropriation balance
 25 existing on June 30, 2009, less \$251,402, is hereby reappropriated.

1 The unexpended Cash Fund appropriation balance existing
2 on June 30, 2009, less \$7,014, is hereby reappropriated.

3 The unexpended Revolving Fund appropriation balance
4 existing on June 30, 2009, less \$23,940, is hereby reappropriated.

5 Sec. 100. Laws 2009, First Special Session, LB 1, section
6 184, is amended to read:

7 Sec. 184. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
8 Program No. 59 - Enforcement of Standards

	FY2009-10	FY2010-11
9		
10	GENERAL FUND	1,293,175
		1,302,156
11	<u>GENERAL FUND</u>	<u>1,293,175</u>
		<u>1,276,113</u>
12	FEDERAL FUND est.	788,513
		811,886
13	<u>PROGRAM TOTAL</u>	<u>2,081,688</u>
		<u>2,114,042</u>
14	<u>PROGRAM TOTAL</u>	<u>2,081,688</u>
		<u>2,087,999</u>
15	SALARY LIMIT	1,419,685
		1,451,354

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$43,359, is hereby reappropriated.

18 Sec. 101. Laws 2009, First Special Session, LB 1, section
19 185, is amended to read:

20 Sec. 185. AGENCY NO. 68 – COMMISSION ON MEXICAN-AMERICANS
21 Program No. 537 - Commission on Mexican-Americans

	FY2009-10	FY2010-11
22		
23	GENERAL FUND	195,449
		199,834
24	<u>GENERAL FUND</u>	<u>195,449</u>
		<u>195,837</u>
25	CASH FUND	37,162
		35,000

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1	PROGRAM TOTAL	232,611	234,834
2	<u>PROGRAM TOTAL</u>	<u>232,611</u>	<u>230,837</u>
3	SALARY LIMIT	158,932	163,761

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$8,558, is hereby reappropriated.

6 Sec. 102. Laws 2009, First Special Session, LB 1, section
7 186, is amended to read:

8 Sec. 186. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

9 Program No. 326 - Promotion and Development of the Arts

10		FY2009-10	FY2010-11
11	GENERAL FUND	615,311	596,972
12	<u>GENERAL FUND</u>	<u>615,311</u>	<u>585,033</u>
13	CASH FUND	10,000	10,000
14	FEDERAL FUND est.	129,393	129,465
15	PROGRAM TOTAL	754,704	736,437
16	SALARY LIMIT	447,695	458,587
17	<u>PROGRAM TOTAL</u>	<u>754,704</u>	<u>724,498</u>
18	<u>SALARY LIMIT</u>	<u>460,404</u>	<u>477,049</u>

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$8,417, is hereby reappropriated.

21 Sec. 103. Laws 2009, First Special Session, LB 1, section
22 187, is amended to read:

23 Sec. 187. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

24 Program No. 328 - Humanities Aid

1	FY2009-10	FY2010-11
2	GENERAL FUND 195,000	190,000
3	PROGRAM TOTAL 195,000	190,000
4	<u>GENERAL FUND</u> 195,000	<u>186,200</u>
5	<u>PROGRAM TOTAL</u> 195,000	<u>186,200</u>

6 There is included in the appropriation to this program
 7 for FY2009-10 \$195,000 General Funds for state aid, which
 8 shall only be used for such purpose. There is included in the
 9 appropriation to this program for FY2010-11 ~~\$190,000~~ \$186,200
 10 General Funds for state aid, which shall only be used for such
 11 purpose.

12 The budget division of the Department of Administrative
 13 Services shall allot funds appropriated to this program subject to
 14 the following conditions: Through the Nebraska Arts Council, the
 15 Nebraska Humanities Council shall, for every two dollars to be
 16 allotted, provide to the budget division evidence of one dollar in
 17 matching funds derived from private sources or to be so derived as
 18 evidenced by pledge agreements with private sources. Funds eligible
 19 for this matching requirement shall be those private funds received
 20 or pledged to be received within the current or prior fiscal year.
 21 Such matching funds shall exclude any manner of in-kind matching.
 22 The Nebraska Humanities Council shall account separately for state
 23 funds appropriated in this section and shall provide such financial
 24 and other records as requested by the Nebraska Arts Council,
 25 the Legislature, and the Department of Administrative Services to

1 assure accountability for such appropriated funds.

2 Notwithstanding other provisions of this act, all
 3 appropriations to carry out this program existing on June 30, 2009,
 4 in excess of expended or encumbered amounts are hereby lapsed.

5 Sec. 104. Laws 2009, First Special Session, LB 1, section
 6 189, is amended to read:

7 Sec. 189. AGENCY NO. 70 - STATE FOSTER CARE REVIEW BOARD
 8 Program No. 116 - State Foster Care Review Board

	FY2009-10	FY2010-11
9		
10	1,386,358	1,385,402
11	<u>1,386,358</u>	<u>1,357,694</u>
12	5,850	5,700
13	635,331	651,043
14	2,027,539	2,042,145
15	<u>2,027,539</u>	<u>2,014,437</u>
16	1,214,214	1,239,769

17 The unexpended Cash Fund appropriation balance existing
 18 on June 30, 2009, less \$5,863, is hereby reappropriated.

19 Sec. 105. Laws 2009, First Special Session, LB 1, section
 20 192, is amended to read:

21 Sec. 192. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 22 DEVELOPMENT

23 Program No. 134 - Rural Development Commission

	FY2009-10	FY2010-11
24		
25	1,153,107	1,149,028

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1	<u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,149,028</u>
2	<u>GENERAL FUND</u>	<u>1,153,107</u>	<u>1,143,047</u>
3	<u>PROGRAM TOTAL</u>	<u>1,153,107</u>	<u>1,143,047</u>
4	SALARY LIMIT	116,441	118,678

5 There is included in the appropriation to this program
6 for FY2009-10 \$996,250 General Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2010-11 ~~\$992,500~~ \$989,650
9 General Funds for state aid, which shall only be used for such
10 purpose.

11 Sec. 106. Laws 2009, First Special Session, LB 1, section
12 193, is amended to read:

13 Sec. 193. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
14 DEVELOPMENT

15 Program No. 600 - Administration

16		FY2009-10	FY2010-11
17	GENERAL FUND	1,293,987	1,288,949
18	<u>GENERAL FUND</u>	<u>1,293,987</u>	<u>1,263,170</u>
19	CASH FUND	279,493	272,688
20	FEDERAL FUND est.	152,037	156,823
21	<u>PROGRAM TOTAL</u>	<u>1,725,517</u>	<u>1,718,460</u>
22	<u>PROGRAM TOTAL</u>	<u>1,725,517</u>	<u>1,692,681</u>
23	SALARY LIMIT	932,469	954,630

24 There is included in the appropriation to this program
25 for FY2009-10 \$100,000 General Funds and \$14,625 Cash Funds for

1 state aid, which shall only be used for such purpose. There is
 2 included in the appropriation to this program for FY2010-11 ~~\$95,000~~
 3 \$93,100 General Funds and \$14,250 Cash Funds for state aid, which
 4 shall only be used for such purpose.

5 The unexpended General Fund appropriation balance
 6 existing on June 30, 2009, less \$72,068, is hereby reappropriated.

7 The unexpended Cash Fund appropriation balance existing
 8 on June 30, 2009, less \$78,120, is hereby reappropriated.

9 Sec. 107. Laws 2009, First Special Session, LB 1, section
 10 194, is amended to read:

11 Sec. 194. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 12 DEVELOPMENT

13 Program No. 601 - Community and Rural Development

	FY2009-10	FY2010-11
14 GENERAL FUND	742,138	711,374
15 <u>GENERAL FUND</u>	<u>742,138</u>	<u>697,146</u>
16 CASH FUND	11,421,984	11,416,961
17 FEDERAL FUND est.	20,505,488	20,539,658
18 <u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,667,993</u>
19 <u>PROGRAM TOTAL</u>	<u>32,669,610</u>	<u>32,653,765</u>
20 SALARY LIMIT	878,010	898,246

22 There is included in the appropriation to this program
 23 for FY2009-10 \$497,500 General Funds, \$11,000,000 Cash Funds, and
 24 \$19,337,950 Federal Funds estimate for state aid, which shall only
 25 be used for such purpose. There is included in the appropriation

1 to this program for FY2010-11 ~~\$472,625~~ \$463,172 General Funds,
 2 \$11,000,000 Cash Funds, and \$19,337,950 Federal Funds estimate for
 3 state aid, which shall only be used for such purpose.

4 The unexpended General Fund appropriation balance
 5 existing on June 30, 2009, less \$644,582, is hereby reappropriated.

6 The unexpended Cash Fund appropriation balance existing
 7 on June 30, 2009, less \$4,535,974, is hereby reappropriated.

8 Sec. 108. Laws 2009, First Special Session, LB 1, section
 9 195, is amended to read:

10 Sec. 195. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
 11 DEVELOPMENT

12 Program No. 603 - Industrial Recruitment

	FY2009-10	FY2010-11
13 GENERAL FUND	2,866,135	2,751,666
14 <u>GENERAL FUND</u>	<u>2,866,135</u>	<u>2,696,633</u>
15 CASH FUND	1,241,772	1,242,798
16 FEDERAL FUND est.	325,515	325,515
17 <u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,319,979</u>
18 <u>PROGRAM TOTAL</u>	<u>4,433,422</u>	<u>4,264,946</u>
19 SALARY LIMIT	1,515,864	1,551,673

21 There is included in the appropriation to this program
 22 for FY2009-10 \$1,107,944 Cash Funds and \$249,341 Federal Funds
 23 estimate for state aid, which shall only be used for such
 24 purpose. There is included in the appropriation to this program for
 25 FY2010-11 \$1,107,944 Cash Funds and \$249,341 Federal Funds estimate

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1 for state aid, which shall only be used for such purpose.

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2009, less \$452,730, is hereby reappropriated.

4 The unexpended Cash Fund appropriation balance existing
5 on June 30, 2009, less \$12,209,453, is hereby reappropriated.

6 Sec. 109. Laws 2009, First Special Session, LB 1, section
7 199, is amended to read:

8 Sec. 199. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

9 Program No. 72 - Enforcement of Standards

	FY2009-10	FY2010-11
10		
11 CASH FUND	392,038	391,069
12 <u>CASH FUND</u>	<u>392,038</u>	<u>641,069</u>
13 PROGRAM TOTAL	392,038	391,069
14 <u>PROGRAM TOTAL</u>	<u>392,038</u>	<u>641,069</u>
15 SALARY LIMIT	184,093	188,104

16 Sec. 110. Laws 2009, First Special Session, LB 1, section
17 201, is amended to read:

18 Sec. 201. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS

19 Program No. 584 - Indian Affairs

	FY2009-10	FY2010-11
20		
21 GENERAL FUND	190,125	185,250
22 PROGRAM TOTAL	190,125	185,250
23 <u>GENERAL FUND</u>	<u>190,125</u>	<u>181,545</u>
24 <u>PROGRAM TOTAL</u>	<u>190,125</u>	<u>181,545</u>
25 SALARY LIMIT	129,358	132,520

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1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$2,993, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$800, is hereby reappropriated.

5 Sec. 111. Laws 2009, First Special Session, LB 1, section
6 202, is amended to read:

7 Sec. 202. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
8 RELATIONS

9 Program No. 490 - Commissioner Expenses

	FY2009-10	FY2010-11
10		
11 GENERAL FUND	103,130	100,485
12 PROGRAM TOTAL	103,130	100,485
13 <u>GENERAL FUND</u>	<u>103,130</u>	<u>98,475</u>
14 <u>PROGRAM TOTAL</u>	<u>103,130</u>	<u>98,475</u>
15 SALARY LIMIT	89,300	89,300

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2009, less \$4,534, is hereby reappropriated.

18 Sec. 112. Laws 2009, First Special Session, LB 1, section
19 203, is amended to read:

20 Sec. 203. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
21 RELATIONS

22 Program No. 531 - Administration

	FY2009-10	FY2010-11
23		
24 GENERAL FUND	221,501	215,822
25 PROGRAM TOTAL	221,501	215,822

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1	<u>GENERAL FUND</u>	<u>221,501</u>	<u>211,506</u>
2	<u>PROGRAM TOTAL</u>	<u>221,501</u>	<u>211,506</u>
3	SALARY LIMIT	127,071	130,260

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$45,159, is hereby reappropriated.

6 Sec. 113. Laws 2009, First Special Session, LB 1, section
7 204, is amended to read:

8 Sec. 204. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program No. 150 - Juvenile Services Act

11		FY2009-10	FY2010-11
12	GENERAL FUND	701,888	701,673
13	PROGRAM TOTAL	701,888	701,673
14	<u>GENERAL FUND</u>	<u>701,888</u>	<u>699,396</u>
15	<u>PROGRAM TOTAL</u>	<u>701,888</u>	<u>699,396</u>
16	SALARY LIMIT	60,212	61,714

17 There is included in the appropriation to this program
18 for FY2009-10 \$587,812 General Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2010-11 \$587,812 General Funds
21 for state aid, which shall only be used for such purpose.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$69,715, is hereby reappropriated.

24 Sec. 114. Laws 2009, First Special Session, LB 1, section
25 205, is amended to read:

1 Sec. 205. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
2 ENFORCEMENT AND CRIMINAL JUSTICE

3 Program No. 198 - Central Administration

	FY2009-10	FY2010-11
4		
5 GENERAL FUND	556,115	553,680
6 <u>GENERAL FUND</u>	<u>556,115</u>	<u>542,836</u>
7 CASH FUND	37,765	37,596
8 FEDERAL FUND est.	5,036,236	5,050,420
9 PROGRAM TOTAL	5,630,116	5,641,696
10 <u>PROGRAM TOTAL</u>	<u>5,630,116</u>	<u>5,630,852</u>
11 SALARY LIMIT	543,527	557,878

12 There is included in the appropriation to this program
13 for FY2009-10 \$13,457 General Funds and \$4,384,440 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program
16 for FY2010-11 \$13,457 General Funds and \$4,384,440 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program
19 for FY2009-10 \$56,000 General Funds and \$224,000 Federal Funds
20 estimate from the federal Victims of Crime Act of 1984 to operate
21 a victim notification system, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2010-11 \$56,000 General Funds and \$224,000 Federal Funds estimate
24 from the federal Victims of Crime Act of 1984 to operate a victim
25 notification system, which shall only be used for such purpose.

1 The unexpended General Fund appropriation balance
2 existing on June 30, 2009, less \$33,627, is hereby reappropriated.

3 The unexpended Cash Fund appropriation balance existing
4 on June 30, 2009, less \$7,631, is hereby reappropriated.

5 Sec. 115. Laws 2009, First Special Session, LB 1, section
6 206, is amended to read:

7 Sec. 206. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
8 ENFORCEMENT AND CRIMINAL JUSTICE

9 Program No. 199 - Nebraska Law Enforcement Training
10 Center

	FY2009-10	FY2010-11
11 GENERAL FUND	2,102,330	2,100,018
12 GENERAL FUND	<u>2,102,330</u>	<u>2,058,018</u>
13 CASH FUND	625,524	371,669
14 FEDERAL FUND est.	56,570	57,693
15 PROGRAM TOTAL	2,784,424	2,529,380
16 PROGRAM TOTAL	<u>2,784,424</u>	<u>2,487,380</u>
17 SALARY LIMIT	806,630	827,781

18 There is included in the appropriation to this program
19 for FY2009-10 \$827,779 General Funds for Training Center building
20 rental charges to be paid to the state building division, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2010-11 \$827,779 General Funds
23 for Training Center building rental charges to be paid to the state
24 building division, which shall only be used for such purpose.
25

1 There is included in the appropriation to this program
2 for FY2009-10 \$432,327 General Funds for the annual depreciation
3 charge to be paid to the state building division, which shall only
4 be used for such purpose. There is included in the appropriation
5 to this program for FY2010-11 \$432,327 General Funds for the annual
6 depreciation charge to be paid to the state building division,
7 which shall only be used for such purpose.

8 There is included in the appropriation to this program
9 for FY2009-10 \$129,000 Cash Funds and for FY2010-11 \$129,000 Cash
10 Funds, which appropriations shall only be expended from a separate
11 and distinct budget subprogram and shall not be commingled with
12 any other expenses, and such appropriations shall only be used for
13 capital outlay and equipment purchases, including replacement costs
14 at the Nebraska Law Enforcement Training Center.

15 All food service charges for students shall be separate
16 and distinct from tuition and fee charges assessed, and such food
17 service charges shall not be included or commingled for purposes of
18 establishing annual tuition and fee rates.

19 Any rules, regulations, or operating instructions adopted
20 by the Nebraska Commission on Law Enforcement and Criminal Justice
21 shall be consistent with the provisions of this section.

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2009, less \$57,683, is hereby reappropriated.

24 The unexpended Cash Fund appropriation balance existing
25 on June 30, 2009, less \$79,884, is hereby reappropriated.

1 Sec. 116. Laws 2009, First Special Session, LB 1, section
2 207, is amended to read:

3 Sec. 207. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 201 - Victim-Witness Assistance

	FY2009-10	FY2010-11
6 GENERAL FUND	56,445	56,458
7 GENERAL FUND	56,445	56,380
8 FEDERAL FUND est.	2,500,048	2,502,086
9 PROGRAM TOTAL	2,556,493	2,558,544
10 PROGRAM TOTAL	2,556,493	2,558,466
11 SALARY LIMIT	45,810	46,959

12 There is included in the appropriation to this program
13 for FY2009-10 \$52,559 General Funds and \$2,433,697 Federal Funds
14 estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program
16 for FY2010-11 \$52,559 General Funds and \$2,433,697 Federal Funds
17 estimate for state aid, which shall only be used for such purpose.
18

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$1,719, is hereby reappropriated.

21 Sec. 117. Laws 2009, First Special Session, LB 1, section
22 208, is amended to read:

23 Sec. 208. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
24 ENFORCEMENT AND CRIMINAL JUSTICE

25 Program No. 202 - Crime Victims' Reparations

	FY2009-10	FY2010-11
1		
2	28,208	27,997
3	<u>28,208</u>	<u>27,837</u>
4	65,000	65,000
5	27,000	27,000
6	120,208	119,997
7	<u>120,208</u>	<u>119,837</u>
8	-0-	-0-

9 There is included in the appropriation to this program
 10 for FY2009-10 \$20,000 General Funds, \$65,000 Cash Funds, and
 11 \$27,000 Federal Funds estimate for state aid, which shall only
 12 be used for such purpose. There is included in the appropriation
 13 to this program for FY2010-11 \$20,000 General Funds, \$65,000 Cash
 14 Funds, and \$27,000 Federal Funds estimate for state aid, which
 15 shall only be used for such purpose.

16 The unexpended Cash Fund appropriation balance existing
 17 on June 30, 2009, less \$24,452, is hereby reappropriated.

18 Sec. 118. Laws 2009, First Special Session, LB 1, section
 19 209, is amended to read:

20 Sec. 209. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
 21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 203 - Jail Standards Board

	FY2009-10	FY2010-11
23		
24	291,886	292,101
25	291,886	292,101

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1	<u>GENERAL FUND</u>	<u>291,886</u>	<u>286,259</u>
2	<u>PROGRAM TOTAL</u>	<u>291,886</u>	<u>286,259</u>
3	SALARY LIMIT	169,545	173,843

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2009, less \$20,263, is hereby reappropriated.

6 Sec. 119. Laws 2009, First Special Session, LB 1, section
7 210, is amended to read:

8 Sec. 210. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
9 ENFORCEMENT AND CRIMINAL JUSTICE

10 Program No. 210 - State Agency Byrne Grants

11		FY2009-10	FY2010-11
12	CASH FUND	432,234	421,151
13	FEDERAL FUND est.	1,329,951	1,329,951
14	PROGRAM TOTAL	1,762,185	1,751,102
15	SALARY LIMIT	-0-	-0-

16 The unexpended Cash Fund appropriation balance existing
17 on June 30, 2009, less \$130,317, is hereby reappropriated.

18 The budget division of the Department of Administrative
19 Services shall create a separate budget program within each agency
20 receiving funds from the appropriation to this program to properly
21 account for such funds. The expenditure limitation for permanent
22 and temporary salaries and per diems may be increased within these
23 administratively created programs to allow for the expenditure of
24 personal services.

1 At the direction of the budget administrator of the
2 budget division of the Department of Administrative Services,
3 any funds appropriated to this program shall be administratively
4 transferred to the appropriate state agencies that have been
5 awarded federal Byrne Act grants by the Nebraska Commission on
6 Law Enforcement and Criminal Justice. The Nebraska Commission on
7 Law Enforcement and Criminal Justice shall certify to the budget
8 division of the Department of Administrative Services the federal
9 fund appropriations to be transferred pursuant to this section.

10 The budget division of the Department of Administrative
11 Services shall determine the appropriate twenty-five-percent state
12 matching requirement for state agencies awarded federal Byrne Act
13 grants by the Nebraska Commission on Law Enforcement and Criminal
14 Justice. The budget division of the Department of Administrative
15 Services shall determine the required allocation of Byrne Act state
16 matching funds and shall administratively transfer any available
17 Cash Fund appropriations made to this program, and if necessary,
18 existing General Fund appropriations made to state agency grant
19 recipients to the respective administratively created programs to
20 meet the state matching requirement. The General Fund and Cash Fund
21 appropriations transferred shall only be used to meet the state
22 matching requirement for state agencies.

23 Sec. 120. Laws 2009, First Special Session, LB 1, section
24 211, is amended to read:

25 Sec. 211. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

	FY2009-10	FY2010-11
4 GENERAL FUND	144,683	143,559
5 <u>GENERAL FUND</u>	<u>144,683</u>	<u>140,688</u>
6 FEDERAL FUND est.	107,679	109,658
7 <u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>253,217</u>
8 <u>PROGRAM TOTAL</u>	<u>252,362</u>	<u>250,346</u>
9 SALARY LIMIT	92,843	95,521

10 Funds appropriated to this program shall be used to
 11 support criminal justice information systems projects for state law
 12 enforcement agencies and to assist with the sharing of criminal
 13 justice information by federal, state, and local agencies.

14 Subject to available Federal Funds from the Byrne
 15 Criminal History Improvement set-aside funds, the Nebraska
 16 Commission on Law Enforcement and Criminal Justice shall transfer
 17 \$100,000 Federal Funds to the Nebraska State Patrol for FY2009-10
 18 and \$100,000 Federal Funds to the Nebraska State Patrol for
 19 FY2010-11 to be used for criminal justice information systems
 20 improvements. Federal Funds transferred to the Nebraska State
 21 Patrol pursuant to this section shall be expended consistent with
 22 all applicable federal laws, rules, and regulations pertaining to
 23 Byrne Criminal History Improvement set-aside funds.

24 The unexpended General Fund appropriation balance
 25 existing on June 30, 2009, less \$23,289, is hereby reappropriated.

1 Sec. 121. Laws 2009, First Special Session, LB 1, section
2 212, is amended to read:

3 Sec. 212. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
4 ENFORCEMENT AND CRIMINAL JUSTICE

5 Program No. 220 - Community Corrections Council Office

	FY2009-10	FY2010-11
6 GENERAL FUND	5,685,791	5,594,432
7 GENERAL FUND	<u>5,685,791</u>	<u>5,482,543</u>
8 CASH FUND	413,644	405,917
9 PROGRAM TOTAL	6,099,435	6,000,349
10 PROGRAM TOTAL	<u>6,099,435</u>	<u>5,888,460</u>
11 SALARY LIMIT	213,993	219,492

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2009, less \$328,860, is hereby reappropriated.

14 The unexpended Cash Fund appropriation balance existing
15 on June 30, 2009, less \$223,960, is hereby reappropriated.

16 Sec. 122. Laws 2009, First Special Session, LB 1, section
17 213, is amended to read:

18 Sec. 213. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND
19 VISUALLY IMPAIRED

20 Program No. 357 - Blind and Visually Impaired

	FY2009-10	FY2010-11
21 GENERAL FUND	1,028,193	1,032,842
22 GENERAL FUND	<u>1,028,193</u>	<u>1,012,185</u>
23 CASH FUND	89,039	86,086

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1	FEDERAL FUND est.	3,417,800	3,519,806
2	PROGRAM TOTAL	4,535,032	4,638,734
3	<u>PROGRAM TOTAL</u>	<u>4,535,032</u>	<u>4,618,077</u>
4	SALARY LIMIT	2,120,991	2,173,484

5 There is included in the appropriation to this program
6 for FY2009-10 \$185,250 General Funds, \$24,534 Cash Funds, and
7 \$499,670 Federal Funds estimate for state aid, which shall only be
8 used for such purpose. There is included in the appropriation to
9 this program for FY2010-11 ~~\$180,500~~ \$176,890 General Funds, \$23,905
10 Cash Funds, and \$499,670 Federal Funds estimate for state aid,
11 which shall only be used for such purpose.

12 There is included in the appropriation to this program
13 for FY2009-10 \$126,750 General Funds and for FY2010-11 \$128,250
14 General Funds for services for the older blind, which shall only
15 be used for such purpose. It is the intent of the Legislature that
16 services for the older blind be coordinated and integrated to the
17 extent possible with services provided to the aged by other state
18 agencies.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2009, less \$18,633, is hereby reappropriated.

21 Sec. 123. Laws 2009, First Special Session, LB 1, section
22 214, is amended to read:

23 Sec. 214. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND
24 HARD OF HEARING

25 Program No. 578 - Hearing Impaired

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	FY2009-10	FY2010-11
1		
2	GENERAL FUND 853,429	853,179
3	<u>GENERAL FUND</u> 853,429	<u>836,115</u>
4	CASH FUND 11,482	12,758
5	PROGRAM TOTAL 864,911	865,937
6	<u>PROGRAM TOTAL</u> 864,911	<u>848,873</u>
7	SALARY LIMIT 544,670	558,272

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2009, less \$65,058, is hereby reappropriated.

10 Sec. 124. Laws 2009, First Special Session, LB 1, section
11 216, is amended to read:

12 Sec. 216. AGENCY NO. 84 - DEPARTMENT OF ENVIRONMENTAL
13 QUALITY

14 Program No. 513 - Environmental Quality

	FY2009-10	FY2010-11
15		
16	GENERAL FUND 7,799,089	7,683,895
17	<u>GENERAL FUND</u> 7,799,089	<u>7,569,817</u>
18	CASH FUND 31,545,649	30,732,516
19	FEDERAL FUND est. 16,064,292	16,050,009
20	PROGRAM TOTAL 55,409,030	54,466,420
21	<u>PROGRAM TOTAL</u> 55,409,030	<u>54,352,342</u>
22	SALARY LIMIT 11,489,637	11,783,839

23 The Department of Administrative Services shall monitor
24 the appropriations and expenditures for this program according to
25 the following program classifications:

1 No. 513 - Administration

2 No. 586 - Water Quality

3 No. 587 - Land Quality

4 No. 588 - Air Quality

5 There is included in the appropriation to this program
6 for FY2009-10 \$4,396,278 General Funds, \$15,600,000 Cash Funds, and
7 \$265,000 Federal Funds estimate for state aid, which shall only
8 be used for such purpose. There is included in the appropriation
9 to this program for FY2010-11 ~~\$4,352,445~~ \$4,304,996 General Funds,
10 \$15,200,000 Cash Funds, and \$265,000 Federal Funds estimate for
11 state aid, which shall only be used for such purpose.

12 It is the intent of the Legislature that the unexpended
13 General Fund appropriation balance earmarked as state aid in
14 FY2008-09, and reappropriated under the provisions of this act, be
15 used by the Department of Environmental Quality to meet Superfund
16 program cost-share requirements, including cost-share requirements
17 under the American Recovery and Reinvestment Act of 2009.

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2009, less \$1,091,060, is hereby
20 reappropriated.

21 The unexpended Cash Fund appropriation balance existing
22 on June 30, 2009, less \$9,395,912, is hereby reappropriated.

23 Sec. 125. Laws 2009, First Special Session, LB 1, section
24 219, is amended to read:

25 Sec. 219. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

1 BOARD

2 Program No. 515 - Public Employees Retirement

	FY2009-10	FY2010-11
4 GENERAL FUND	25,589,490	27,371,336
5 PROGRAM TOTAL	25,589,490	27,371,336
6 <u>GENERAL FUND</u>	<u>25,589,490</u>	<u>27,420,010</u>
7 <u>PROGRAM TOTAL</u>	<u>25,589,490</u>	<u>27,420,010</u>

8 Pursuant to section 84-1319.01, each state agency
 9 participating in the State Employees Retirement System of the
 10 State of Nebraska shall contribute an amount to the State Equal
 11 Retirement Benefit Fund to provide all similarly situated male
 12 and female members with equal benefits. It is the intent of the
 13 Legislature that the Public Employees Retirement Board notify each
 14 state agency of the amount to be paid to the fund for FY2009-10
 15 and FY2010-11.

16 Sec. 126. Laws 2009, First Special Session, LB 1, section
 17 221, is amended to read:

18 Sec. 221. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND
 19 DISCLOSURE COMMISSION

20 Program No. 94 - Nebraska Political Accountability

	FY2009-10	FY2010-11
22 GENERAL FUND	415,774	419,318
23 <u>GENERAL FUND</u>	<u>415,774</u>	<u>410,932</u>
24 CASH FUND	159,698	160,042
25 PROGRAM TOTAL	575,472	579,360

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1	<u>PROGRAM TOTAL</u>	<u>575,472</u>	<u>570,974</u>
2	SALARY LIMIT	370,534	379,599

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2009, less \$14,410, is hereby reappropriated.

5 Sec. 127. Laws 2009, First Special Session, LB 1, section
6 225, is amended to read:

7 Sec. 225. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW
8 COMMISSION

9 Program No. 115 - Operations

10		FY2009-10	FY2010-11
11	GENERAL FUND	853,565	831,678
12	<u>GENERAL FUND</u>	<u>853,565</u>	<u>815,044</u>
13	CASH FUND	97,500	95,000
14	PROGRAM TOTAL	951,065	926,678
15	<u>PROGRAM TOTAL</u>	<u>951,065</u>	<u>910,044</u>
16	SALARY LIMIT	597,028	611,902

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2009, less \$19,938, is hereby reappropriated.

19 The unexpended Cash Fund appropriation balance existing
20 on June 30, 2009, less \$63,765, is hereby reappropriated.

21 Sec. 128. Laws 2009, First Special Session, LB 1, section
22 227, is amended to read:

23 Sec. 227. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

24 Program No. 158 - Education Aid

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	FY2009-10	FY2010-11
1		
2	1,034,668,501	987,116,323
3	<u>1,034,668,501</u>	<u>1,004,865,095</u>
4	3,290,938	3,290,938
5	373,683,935	431,176,314
6	1,411,643,374	1,421,583,575
7	<u>1,411,643,374</u>	<u>1,439,332,347</u>

8 There is included in the appropriation to this
9 program for FY2009-10 \$1,034,668,501 General Funds, \$3,290,938
10 Cash Funds, and \$373,683,935 Federal Funds estimate for state
11 aid, which shall only be used for such purpose. There is
12 included in the appropriation to this program for FY2010-11
13 ~~\$987,116,323~~ \$1,004,865,095 General Funds, \$3,290,938 Cash Funds,
14 and \$431,176,314 Federal Funds estimate for state aid, which shall
15 only be used for such purpose.

16 There is included in the amount shown for FY2009-10
17 \$824,960,159 General Funds which are hereby appropriated to
18 the Tax Equity and Educational Opportunities Fund, which
19 fund is hereby appropriated to provide state aid to public
20 school districts pursuant to the Tax Equity and Educational
21 Opportunities Support Act. There is included in the amount shown
22 for FY2010-11 ~~\$778,529,472~~ \$796,734,560 General Funds which are
23 hereby appropriated to the Tax Equity and Educational Opportunities
24 Fund, which fund is hereby appropriated to provide state aid to

1 public school districts pursuant to the Tax Equity and Educational
2 Opportunities Support Act.

3 There is included in the amount shown for FY2009-10
4 \$93,668,750 Federal Funds estimate pursuant to the American
5 Recovery and Reinvestment Act of 2009 which are hereby appropriated
6 to the Tax Equity and Educational Opportunities Fund, which fund
7 is hereby appropriated to provide state aid to public school
8 districts pursuant to the Tax Equity and Educational Opportunities
9 Support Act. There is included in the amount shown for FY2010-11
10 \$140,287,176 Federal Funds estimate pursuant to the American
11 Recovery and Reinvestment Act of 2009 which are hereby appropriated
12 to the Tax Equity and Educational Opportunities Fund, which fund is
13 hereby appropriated to provide state aid to public school districts
14 pursuant to the Tax Equity and Educational Opportunities Support
15 Act.

16 There is included in the amount shown for this program
17 \$184,893,842 General Funds provided as state aid for FY2009-10 for
18 special education reimbursement. There is included in the amount
19 shown for this program \$184,893,842 General Funds provided as state
20 aid for FY2010-11 for special education reimbursement.

21 There is included in the amount shown for this program
22 \$487,500 General Funds provided as state aid for FY2009-10 and
23 ~~\$475,000~~ \$465,500 General Funds provided as state aid for FY2010-11
24 to carry out the provisions of subsection (2) of section 79-734.

25 There is included in the amount shown for this program

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1 \$3,604,328 General Funds provided as state aid for FY2009-10 and
2 ~~\$3,434,655~~ \$3,365,962 General Funds provided as state aid for
3 FY2010-11 for early childhood education projects.

4 There is included in the amount shown for this program
5 \$11,858,793 General Funds provided as state aid for FY2009-10 and
6 ~~\$11,265,853~~ \$11,040,536 General Funds provided as state aid for
7 FY2010-11 for core services for educational service units.

8 There is included in the amount shown for this program
9 \$3,700,477 General Funds provided as state aid for FY2009-10 and
10 ~~\$3,515,453~~ \$3,445,144 General Funds provided as state aid for
11 FY2010-11 for technology infrastructure for educational service
12 units.

13 There is included in the amount shown for this program
14 \$328,300 General Funds provided as state aid for FY2009-10 and
15 ~~\$311,885~~ \$305,647 General Funds provided as state aid for FY2010-11
16 for distance education aid to educational service units.

17 There is included in the amount shown for this program
18 \$2,336,921 General Funds provided as state aid for FY2009-10 and
19 ~~\$2,220,075~~ \$2,175,673 General Funds provided as state aid for
20 FY2010-11 for programs for learners with high ability.

21 There is included in the amount shown for this program
22 \$412,811 General Funds provided as state aid for FY2009-10 and
23 \$427,260 General Funds provided as state aid for FY2010-11 for the
24 school breakfast program.

25 There is included in the amount shown for this program

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1 \$410,560 General Funds provided as state aid for FY2009-10 and
2 ~~\$400,033~~ \$392,032 General Funds provided as state aid for FY2010-11
3 for the school lunch program.

4 There is included in the amount shown for this program
5 \$224,810 General Funds provided as state aid for FY2009-10 and
6 ~~\$219,045~~ \$214,664 General Funds provided as state aid for FY2010-11
7 for adult basic education programs.

8 There is included in the amount shown for this program
9 \$450,000 General Funds provided as state aid for FY2009-10 and
10 \$450,000 General Funds provided as state aid for FY2010-11 for the
11 Career Education Partnership Act.

12 There is included in the amount shown for this program
13 \$1,000,000 General Funds provided as state aid for FY2009-10 and
14 ~~\$973,750~~ \$954,275 General Funds provided as state aid for FY2010-11
15 for learning community aid.

16 On or before October 1 of each year, the Department of
17 Health and Human Services and the State Department of Education
18 shall jointly certify to the budget administrator of the budget
19 division of the Department of Administrative Services the amount
20 of federal medicaid funds paid to school districts pursuant to
21 the Early Intervention Act for special education services for
22 children age five years and older. The General Fund appropriation
23 to the State Department of Education, Program 158, for state
24 special education aid shall be decreased by an amount equal to
25 the amount that would have been reimbursed with state General

1 Funds to the school districts through the special education
 2 reimbursement process for special education services for children
 3 age five years and older that was paid to school districts or
 4 approved cooperatives with federal medicaid funds. There is hereby
 5 appropriated from the General Fund an amount equal to the amount
 6 certified to the budget administrator for FY2009-10 and FY2010-11
 7 to the Department of Health and Human Services to aid in carrying
 8 out the provisions of Laws 1991, LB 701. The budget administrator
 9 shall distribute the amount appropriated between budget programs
 10 according to percentages certified by the Department of Health and
 11 Human Services.

12 Notwithstanding other provisions of this act, all
 13 appropriations within this program existing on June 30, 2009, in
 14 excess of expended or encumbered amounts are hereby lapsed.

15 Sec. 129. Laws 2009, First Special Session, LB 1, section
 16 228, is amended to read:

17 Sec. 228. FUND TRANSFERS

18 The State Treasurer shall, on or before June 30 in each
 19 fiscal year on such dates as directed by the budget administrator
 20 of the budget division of the Department of Administrative
 21 Services, transfer the amounts shown in this section to the
 22 General Fund from the specified cash funds:

23	AG#	Fund Name	FY2009-10	FY2010-11
24	3	Clerk of the Legislature Cash Fund	1,220	2,439
25	3	<u>Clerk of the Legislature Cash Fund</u>	<u>1,220</u>	<u>145,539</u>

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1	3	Nebraska Legislative Shared		
2		Information System Cash Fund	10,505	11,009
3	5	Supreme Court Automation Cash Fund	-0-	201,502
4	5	Probation Program Cash Fund	-0-	479,572
5	9	Administration Cash Fund	3,890	7,977
6	9	Corporation Cash Fund	16,055	32,762
7	9	Records Management Cash Fund	71,543	118,154
8	9	Uniform Commercial Code Cash Fund	28,706	58,366
9	9	Nebraska Collection Agency Fund	2,023	4,156
10	11	State Settlement Cash Fund	26,587	53,896
11	12	Unclaimed Property Cash Fund	16,060	32,866
12	12	Treasury Management Cash Fund	16,711	34,177
13	12	Educational Savings Plan		
14		Administrative Fund	1,262,619	25,636
15	13	Professional Practices Commission Fund	3,773	6,485
16	13	State Department of Education		
17		Cash Fund	47,605	97,468
18	14	Municipal Rate Negotiations		
19		Revolving Loan Fund	43,253	87,175
20	14	Nebraska Competitive Telephone		
21		Marketplace Fund	225	100
22	14	Nebraska Telecommunications		
23		Relay System Fund	39,931	80,016
24	14	Enhanced Wireless 911 Fund	3,400,000	0
25	14	Grain Warehouse Auditing Fund	725	1,590

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1	14	Nebraska Grain Warehouse		
2		Surveillance Cash Fund	242	530
3	14	Nebraska Internet Enhancement Fund	1,819	3,663
4	16	Charitable Gaming Operations Fund	556,734	116,817
5	16	Motor Fuel Tax Enforcement		
6		and Collection Cash Fund	905,300	94,700
7	16	Petroleum Release Remedial		
8		Action Collection Fund	3,748	7,800
9	16	Department of Revenue		
10		Miscellaneous Receipts Fund	1,717	3,453
11	16	Department of Revenue Property		
12		Assessment Division Cash Fund	1,250,000	1,000,000
13	16	Marijuana and Controlled Substances		
14		Tax Administration Cash Fund	578	1,162
15	16	Department of Revenue Enforcement Fund	27,919	56,151
16	16	Waste Reduction and Recycling		
17		Incentive Fees Collection Fund	1,328	2,671
18	16	Severance Tax Administration Fund	100,000	0
19	16	Nebraska Incentives Fund	7,748	15,583
20	16	Tobacco Products Administration		
21		Cash Fund	500,000	500,000
22	16	State Athletic Commissioner's		
23		Cash Fund	300,000	0
24	17	Department of Aeronautics Cash Fund	87,127	154,510
25	18	Buffer Strip Incentive Fund	150,000	48,002

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1	18 Commercial Feed Administration		
2	Cash Fund	650,000	0
3	18 Weed Book Cash Fund	19,999	19,997
4	18 Nebraska Seed Administrative Cash Fund	20,001	20,001
5	18 Pure Food Cash Fund	0	29,998
6	18 Weights and Measures		
7	Administrative Fund	20,027	19,997
8	19 Securities Act Cash Fund	4,036,041	5,072,121
9	<u>19 Securities Act Cash Fund</u>	<u>4,286,041</u>	<u>17,322,121</u>
10	21 Nebraska Natural Gas		
11	Pipeline Safety Cash Fund	200,000	0
12	21 State Fire Marshal Cash Fund	140,429	84,009
13	21 Training Division Cash Fund	566	1,135
14	21 Underground Storage Tank Fund	100,000	0
15	22 Department of Insurance Cash Fund	3,000,000	3,000,000
16	<u>22 Department of Insurance Cash Fund</u>	<u>3,000,000</u>	<u>5,500,000</u>
17	24 Motorcycle Safety Education Fund	4,583	9,650
18	24 Department of Motor Vehicles Cash Fund	1,174,344	328,407
19	25 Professional and Occupational		
20	Credentialing Cash Fund	126,959	258,672
21	25 Rural Health Professional		
22	Incentive Fund	38,600	77,201
23	25 Tobacco Prevention and Control		
24	Cash Fund	75,150	650,300
25	25 Health and Human Services Cash Fund	3,419,720	2,559,140

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1	27	State Recreation Road Fund	378,306	1,064,006
2	29	Small Watersheds Flood Control Fund	12,500	25,000
3	29	Nebraska Soil and Water		
4		Conservation Fund	10,125	20,250
5	29	Nebraska Resources Development Fund	1,250	2,500
6	29	Natural Resources Water Quality Fund	31,250	62,500
7	29	Water Well Decommissioning Fund	6,021	12,042
8	29	Department of Natural Resources		
9		Cash Fund	12,456	24,913
10	29	Water Resources Cash Fund	75,000	150,000
11	30	Electrical Division Fund	160,430	203,396
12	31	Military Department Cash Fund	11,415	22,829
13	32	Surveyors' Cash Fund	90	176
14	32	Survey Record Repository Fund	500	975
15	33	Nebraska Outdoor Recreation		
16		Development Cash Fund	378,307	1,064,007
17	33	Nebraska Snowmobile Trail Cash Fund	250,000	0
18	33	Niobrara Council Fund	25	50
19	35	Nebraska Liquor Control Commission		
20		Rule and Regulation Cash Fund	1,861	3,722
21	37	Compensation Court Cash Fund	1,000,000	1,000,000
22	40	Nebraska Motor Vehicle Industry		
23		Licensing Fund	17,477	35,988
24	41	State Real Estate Commission's Fund	27,887	57,449
25	45	Board of Barber Examiners Fund	17,261	7,739

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1	46 Department of Correctional Services		
2	Facility Cash Fund	2,388	4,775
3	47 State Educational		
4	Telecommunications Fund	6,388	12,777
5	48 Coordinating Commission for		
6	Postsecondary Education Cash Fund	251	502
7	53 Real Property Appraiser Fund	35,441	14,559
8	54 Historical Society Fund	43,425	92,400
9	57 Oil and Gas Conservation Fund	19,719	39,503
10	58 Engineers and Architects		
11	Regulation Fund	169,464	39,745
12	59 Geologists Regulation Fund	812	1,650
13	62 Land Surveyor Examiner's Fund	747	1,494
14	63 Certified Public Accountants Fund	78,310	21,690
15	64 Carrier Enforcement Cash Fund	446,890	459,035
16	64 Nebraska State Patrol Drug Control and		
17	Education Cash Fund	36,500	74,450
18	65 Communications Cash Fund	115,307	229,771
19	65 Vacant Building and Excess Land		
20	Cash Fund	6,038	12,075
21	65 State Building Renewal Assessment Fund	12,007	23,958
22	65 Resource Recovery Fund	1,677	3,353
23	65 Capitol Restoration Cash Fund	931	1,863
24	66 Abstracters Board of Examiners		
25	Cash Fund	1,151	2,368

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1	71 State Energy Office Cash Fund	10,655	20,307
2	71 School Weatherization Fund	756	1,510
3	72 Local Civic, Cultural, and Convention		
4	Center Financing Fund	16,250	32,500
5	72 Job Training Cash Fund	5,000,340	680
6	72 Administrative Cash Fund	6,112	12,242
7	72 Nebraska Agricultural Products		
8	Research Fund	375	750
9	72 Affordable Housing Trust Fund	340	680
10	<u>72 Affordable Housing Trust Fund</u>	<u>340</u>	<u>1,609,680</u>
11	73 State Board of Landscape		
12	Architects Cash Fund	572	1,143
13	74 Nebraska Power Review Fund	10,052	20,583
14	78 Community Corrections Uniform Data		
15	Analysis Cash Fund	12,914	21,364
16	78 Nebraska Law Enforcement Training		
17	Center Cash Fund	16,039	32,456
18	78 Law Enforcement Improvement Fund	12,051	24,145
19	81 Commission for the Blind and		
20	Visually Impaired Cash Fund	1,461	4,531
21	82 Commission for the Deaf and		
22	Hard of Hearing Fund	148	672
23	84 Chemigation Costs Fund	150,000	0
24	84 Livestock Waste Management Cash Fund	200,000	100,000
25	84 Waste Reduction and Recycling		

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1	Incentive Fund	1,608,863	1,517,501
2	84 Superfund Cost Share Cash Fund	64,686	0
3	87 Nebraska Accountability and		
4	Disclosure Commission Cash Fund	4,095	8,423
5	87 Campaign Finance Limitation Cash Fund	21,588	48,495
6	93 Tax Equalization and Review		
7	Commission Cash Fund	77,500	5,000
8	94 Commission on Public Advocacy		
9	Operations Cash Fund	258,374	288,247

10 Sec. 130. Original Laws 2009, LB 313, sections 8, 9, and
11 17; Laws 2009, LB 315, section 76; and Laws 2009, First Special
12 Session, LB 1, sections 13, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24,
13 27, 28, 29, 30, 31, 32, 35, 37, 40, 41, 42, 43, 44, 46, 48, 49, 54,
14 55, 57, 65, 66, 67, 70, 76, 79, 80, 81, 86, 87, 90, 92, 93, 94,
15 97, 98, 104, 108, 112, 113, 115, 117, 119, 120, 123, 124, 125, 126,
16 129, 130, 131, 132, 133, 134, 135, 136, 143, 144, 145, 146, 147,
17 151, 162, 165, 166, 173, 174, 175, 180, 181, 182, 184, 185, 186,
18 187, 189, 192, 193, 194, 195, 199, 201, 202, 203, 204, 205, 206,
19 207, 208, 209, 210, 211, 212, 213, 214, 216, 219, 221, 225, 227,
20 and 228, are repealed.

21 Sec. 131. Since an emergency exists, this act takes
22 effect when passed and approved according to law.